

Exhibit R-2, RDT&E Budget Item Justification				Date: May 2009
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6		R-1 Item Nomenclature: Foreign Materiel Acquisition and Exploitation PE 0605117D8Z		
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	
Total PE Cost	62.121	62.471	94.921	
A. Mission Description and Budget Item Justification:				
This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.				
<u>Program Accomplishments and Plans:</u>				
FY 2008 Accomplishments: Mission Support \$62.121				
FY 2009 Plans: Mission Support \$62.471				
FY 2010 Plans Mission Support \$94.921				
B. Program Change Summary:				
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	
Previous President's Budget	52.227	62.816	63.818	
Current President's Budget	62.121	62.471	94.921	
Total Adjustments	9.894	-.345	31.103	
Congressional reductions		-.345		
Congressional increases				
Department Adjustments	-.106		31.103	
Prior Approval Reprogramming	10.000			

Change Summary Explanation:

FY 2008: Prior approval reprogramming and Department decrease

FY 2009: Congressional reduction

FY 2010: Department increase

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/A

E. Performance Metrics: Classified