

# OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY <b>RDTE, Defense Wide BA 05</b>	PE NUMBER AND TITLE: <b>0605027D8Z - OUSD(C) IT Development Initiatives</b>							
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate					
Total PE	0	0	5.000					
IT Development Initiatives	0	0	5.000					

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** The Office of the Under Secretary of Defense Comptroller OUSD(C) is required to prepare and execute balanced and defensible budgets that support the mission of the Department of Defense (DoD). Most of the OUSD(C)'s current budgeting, executing and management systems and processes were designed primarily to provide budgetary accounting information, analysis and reports required by the Congress and the Office of Management and Budget. These systems are antiquated and do not satisfy current financial management structure information requirements recently imposed on all federal government agencies nor meet the Department's management needs for providing timely information in support of more cost effective decisions. Also, these systems are unable to adapt to emerging DoD initiatives for business transformation. This program supports all initiatives, projects and efforts to modernize enhance and integrate current and emerging budget, execution and management capabilities and processes to accomplish the OUSD(C) mission.

**B. Program Change Summary:**

	FY 2008	FY 2009	FY 2010
Previous President's Budget	0	0	5.000
Current BES/President's Budget FY 2010	0	0	5.000
Total Adjustments	0	0	0
Congressional Program Reductions	0	0	0
Congressional Increases	0	0	0
Reprogrammings	0	0	0
SBIR/STTR Transfer	0	0	0
Other	0	0	0
	0	0	0

**C. Accomplishments/Planned Program:**

-Next Generation Comptroller System – Plan, develop, test and evaluate the system components (i.e. unified database, expert systems, data mediation, enterprise service bus, applications, services) and supportability requirements in modernizing the budget formulation, execution and reporting capabilities for the Comptroller. Activities will include, but not be limited to, the preparation all documentation required for Clinger-Cohen Compliance and acquisition regulations, developing requests for proposals, and oversight and management of contracts and deliverables.