

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY
RDTE, Defense Wide BA# 6

PE NUMBER AND TITLE
0604943D8Z - Thermal Vicar

COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate				
943 Thermal Vicar	9.235	9.605	9.045				

A. Mission Description and Budget Item Justification:

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary</u>	FY 2008	FY 2009	FY 2010	
Previous President's Budget (FY 2008/2009)	9.385	9.658	7.927	
Current BES/President's Budget (FY 2010)	9.235	9.605	9.045	
Total Adjustments	-0.150	-0.053	1.128	
Congressional Program Reductions				
Congressional Rescissions		-0.053	-0.126	
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer	-0.131			
Other	-0.019		1.254	

C. Other Program Funding Summary: Not applicable for this item.

D. Acquisition Strategy: Not applicable for this item.

E. Performance Metrics: Not Applicable.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY RDTE, Defense Wide BA# 6		PE NUMBER AND TITLE 0604943D8Z - Thermal Vicar					PROJECT P943		
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate						
P943 Thermal Vicar	9.235	9.605	9.045						

A. Mission Description and Budget Item Justification:
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Accomplishments/Planned Program: Not Applicable.

C. Other Program Funding Summary: Not applicable for this item.

D. Acquisition Strategy: Not applicable for this item.

E. Major Performers: Not applicable for this item.