

# OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY  
**RDTE, Defense Wide BA# 4**

PE NUMBER AND TITLE  
**0603527D8Z - Retract Larch**

COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate				
527 Retrach Larch	22.129	22.819	21.718				

**A. Mission Description and Budget Item Justification:**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

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<u><b>B. Program Change Summary</b></u>	FY 2008	FY 2009	FY 2010	
Previous President's Budget (FY 2008/2009)	22.172	22.945	23.508	
Current BES/President's Budget (FY 2010)	22.129	22.819	21.718	
Total Adjustments	-0.043	-0.126	-1.790	
Congressional Program Reductions				
Congressional Rescissions		-0.126	-0.279	
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer				
Other	-0.043		-1.511	

**C. Other Program Funding Summary:** Not applicable for this item.

**D. Acquisition Strategy:** Not applicable for this item.

**E. Performance Metrics:** Not Applicable.

# OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

May 2009

APPROPRIATION/ BUDGET ACTIVITY <b>RDTE, Defense Wide BA# 4</b>		PE NUMBER AND TITLE <b>0603527D8Z - Retract Larch</b>					PROJECT <b>527</b>	
	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate					
COST (\$ in Millions)								
527 Retract Larch	22.129	22.819	21.718					

**A. Mission Description and Budget Item Justification:**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

**B. Accomplishments/Planned Program:** Not Applicable.

**C. Other Program Funding Summary:** Not applicable for this item.

**D. Acquisition Strategy:** Not applicable for this item.

**E. Major Performers:** Not applicable for this item.

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