

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification			Date: May 2009
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6		R-1 Item Nomenclature: Warfighting and Intelligence-Related Support PE 0305400D8Z	
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010
Total PE Cost	.795	.826	.829
<b>A. Mission Description and Budget Item Justification:</b>			
<p>This program supports the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs.</p> <p><u>Program Accomplishments and Plans:</u></p> <p>FY 2008 Accomplishments: Mission Support \$.795</p> <p>FY 2009 Plans: Mission Support \$.826</p> <p>FY 2010 Plans: Mission Support \$.829</p>			
<b>B. Program Change Summary:</b>			
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Previous President's Budget	.820	.831	.835
Current President's Budget	.795	.826	.829
Total Adjustments	-.025	-.005	-.006
Congressional reductions			
Congressional increases			
Department Adjustments	-.002	-.005	-.006
SBIR/STTR	-.023		

Change Summary Explanation:

FY 2008: Department decrease, SBIR/STTR decrease

FY 2009: Department decrease

FY 2010: Department increase

**C. Other Program Funding Summary:** N/A

**D. Acquisition Strategy:** N/A

**E. Performance Metrics:** Classified