

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification				Date: May 2009				
Appropriation/Budget Activity RDT&E, Defense Wide (0400), Budget Activity 7				R-1 Item Nomenclature: 0305387D8Z / Homeland Defense Technology Transfer Program				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010					
Total PE Cost	0	0	2.963					
HD Tech Transfer 186	0	0	2.963					

\*Not a new start; segregates funding under a new PE for greater visibility of program funding

**A. Mission Description and Budget Item Justification:** In conjunction with outreach program, ensures a successful and balanced transfer of dual-use technology equipment and information without impeding military readiness. Manages what first responders receive, achieves a balance between first responders and military equipment, and transfers technology through a transitional effort that has dual utility to enhance readiness. Meets the Congressional intent of the FY 2003 National Defense Authorization Act.

**B. Program Change Summary:**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Previous Budget Estimates Submission	0	0	0
Current Budget Estimates Submission	0	0	2.963
Total Adjustments			
Congressional program reductions			
Congressional rescissions			
Congressional increases			
SIBR/STTR Transfer			
Other	0	0	2.963

**C. Other Program Funding Summary:** See R-2a  
**D. Acquisition Strategy:** See R-2a  
**E. Performance Metrics:** See R-2a

<b>Exhibit R-2a, RDT&amp;E Project Justification</b>	Date: May 2009
--	----------------

Appropriation/Budget Activity RDT&E BA 7	R-1 Item Nomenclature: Homeland Defense Technology Transfer Program 03050387D8Z
---	---

Cost (\$ in millions)	FY 2008	FY 2009	FY 2010				
Homeland Defense Technology Transfer Program 186	0	0	2.963				

**A. Mission Description and Budget Item Justification:** Continues Congressionally directed Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders.

**B. Program Change Summary**

	FY 2008	FY 2009	FY 2010	
Accomplishment/Subtotal Cost Homeland Defense Technology Transfer	2.700	3.000	2.963	

Provides outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensure DoD components conduct Technology Transfer programs that are appropriate for the respective component. Provides information to stakeholders on equipment and technology use and availability. Funding was previously in PE 0305186D8Z.

FY2008: The program:

- Conducted technology transfer program in a consolidated environment.
- Developed draft metrics for use in measuring program success.
- Initiated a consortium of subject matter expertise from across the Department and select, Inter-agency organizations.
- Conducted outreach programs.

FY 2009: The program will:

- Further refine metrics and initiate for use in measuring program success.
- Continue a consortium of subject matter expertise from across the Department and select, Inter-agency organizations.
- Expand program outreach programs to include greater emphasis on defense activities and service components.
- Develop and test the transfer process via a pilot.

<b>Exhibit R-2a, RDT&amp;E Project Justification</b>	Date: May 2009
--	----------------

FY 2010: The program will:

- Continue conducting the technology transfer program in a consolidated environment.
- Finalize metrics for continued use in program success.
- Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements.
- Continue program outreach programs, identifying potential opportunities for expansion.
- Implement a transfer process.

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**