

Exhibit R-2, RDT&E Budget Item Justification			Date: May 2009	
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6		R-1 Item Nomenclature: Intelligence Support to Information Operations PE 0305193D8Z		
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	
Total PE Cost	9.826	17.528	20.648	
E-Space	.422	.816	.956	
Human Factors Analysis	1.700	1.784	3.661	
IO Intelligence Integration	6.720	12.943	13.706	
IO Indications and Warning	.984	1.985	2.325	
A. Mission Description and Budget Item Justification:				
Intelligence Support to Information Operations contains classified programs. Details are provided in the classified Congressional Justification Book.				
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)				
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	
Previous President's Budget	9.846	17.625	20.798	
Current President's Budget	9.826	17.528	20.648	
Total Adjustments	-.020	-.097	-.150	
Congressional program reductions				
Congressional increases				
Department adjustments	-.020	-.097	-.150	
Change Summary Explanation: FY 2008: Department decrease. FY 2009: Department decrease. FY 2010: Department increase.				
C. Other Program Funding Summary: N/A				
D. Acquisition Strategy: N/A				
E. Performance Metrics: Details are provided in the classified Congressional Justification Book.				

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Exhibit R-2a, RDT&E Project Justification			Date: May 2009	
Appropriation/Budget Activity RDT&E,DW BA 6		Project Name and Number: E-Space		
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	
E-Space	.422	.816	.956	
RDT&E Articles Quantity	N/A	N/A	N/A	
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (E-Space) contains classified programs. Details are provided in the classified Congressional Justification Book.				
B. Accomplishments/Planned Program				
	FY 2008	FY 2009	FY 2010	
Accomplishment/ Effort/Subtotal Cost	.422	.816	.956	
RDT&E Articles Quantity	N/A	N/A	N/A	
<p>FY 2008 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2010 Plans: Details provided in the classified Congressional Justification Book.</p> <p>C. Other Program Funding Summary: N/A</p> <p>D. Acquisition Strategy: N/A</p> <p>E. Major Performers: Details provided in the classified Congressional Justification Book.</p>				

Exhibit R-2a, RDT&E Project Justification			Date: May 2009	
Appropriation/Budget Activity RDT&E,DW BA 6		Project Name and Number: Human Factors Analysis		
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	
Human Factors Analysis	1.700	1.784	3.661	
RDT&E Articles Quantity	N/A	N/A	N/A	
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (Human Factors Analysis) contains classified programs. Details are provided in the classified Congressional Justification Book.				
B. Accomplishments/Planned Program				
	FY 2008	FY 2009	FY 2010	
Accomplishment/ Effort/Subtotal Cost	1.700	1.784	3.661	
RDT&E Articles Quantity	N/A	N/A	N/A	
<p>FY 2008 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2010 Plans: Details provided in the classified Congressional Justification Book.</p> <p>C. Other Program Funding Summary: N/A</p> <p>D. Acquisition Strategy: N/A</p> <p>E. Major Performers: Details provided in the classified Congressional Justification Book.</p>				

Exhibit R-2a, RDT&E Project Justification			Date: May 2009
Appropriation/Budget Activity RDT&E,DW BA 6		Project Name and Number: IO Intelligence Integration	
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010
IO Intelligence Integration	6.720	12.943	13.706
RDT&E Articles Quantity	N/A	N/A	N/A
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (IO Intelligence Integration) contains classified programs. Details are provided in the classified Congressional Justification Book.			
B. Accomplishments/Planned Program			
	FY 2008	FY 2009	FY 2010
Accomplishment/ Effort/Subtotal Cost	6.720	12.943	13.706
RDT&E Articles Quantity	N/A	N/A	N/A
<p>FY 2008 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2010 Plans: Details provided in the classified Congressional Justification Book.</p> <p>C. Other Program Funding Summary: N/A</p> <p>D. Acquisition Strategy: N/A</p> <p>E. Major Performers: Details provided in the classified Congressional Justification Book.</p>			

Exhibit R-2a, RDT&E Project Justification				Date: May 2009	
Appropriation/Budget Activity RDT&E,DW BA 6			Project Name and Number: Information Operations Indications and Warning		
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010		
IO Indications and Warning	.984	1.985	2.325		
RDT&E Articles Quantity	N/A	N/A	N/A		
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (IO Indications and Warning) contains classified programs. Details are provided in the classified Congressional Justification Book.					
B. Accomplishments/Planned Program					
	FY 2008	FY 2009	FY 2010		
Accomplishment/ Effort/Subtotal Cost	.984	1.985	2.325		
RDT&E Articles Quantity	N/A	N/A	N/A		
<p>FY 2008 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2010 Plans: Details provided in the classified Congressional Justification Book.</p> <p>C. Other Program Funding Summary: N/A</p> <p>D. Acquisition Strategy: N/A</p> <p>E. Major Performers: Details provided in the classified Congressional Justification Book.</p>					

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