

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification			Date: May 2009	
Appropriation/Budget Activity RDT&E Defense-Wide, BA 7			R-1 Item Nomenclature: Joint Military Deception Initiative PE 0303260D8Z	
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	
Total PE Cost	0	0	.942	
A. Mission Description and Budget Item Justification:				
<p>Joint Military Deception Initiative (JMDI) is an initiative to revitalize DoD military deception planning and execution capability in the combatant commands. RDT&E funds will support development of next generation devices and capabilities. Program details are classified.</p> <p><u>Program Accomplishments and Plans:</u></p> <p>FY 2008 Accomplishments: N/A</p> <p>FY 2009 Plans: N/A</p> <p>FY 2010 Plans: Mission Support \$0.942</p>				
B. Program Change Summary:				
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	
Previous President's Budget	0	0	0	
Current President's Budget	0	0	.942	
Total Adjustments	0	0	.942	
Congressional program reductions				
Congressional increases				
Department adjustments			.942	

Change Summary Explanation:

FY 2008: N/A

FY 2009: N/A

FY 2010: Department increase

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/A

E. Performance Metrics: Performance measures are measured through revitalization of military capabilities for combatant commands.

- **Time** - Enables combatant command to field new capabilities
- **Money** - Reduces duplication of effort
- **Realism** - Allows exploration of new environments and capabilities
- **Fidelity** - Designed to achieve unity of effort throughout IO community