

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: May 2009	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-4					R-1 ITEM NOMENCLATURE 0604450N JOINT AIR-TO-GROUND MISSILE (JAGM)			
COST (\$ in Millions)	FY 2008	FY 2009	FY 2010					
Total PE Cost	11.626							
2211 JOINT AIR-TO-GROUND MISSILE	11.626							
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
<p>(U) JOINT AIR TO GROUND MISSILE (JAGM): JAGM is an Army-led close-air-support missile program that will utilize tri-mode seeker technology and be employed against land and maritime stationary and moving targets. JAGM will provide a fixed wing, rotary wing, and unmanned aircraft system launched missile system that provides advanced Line-of-sight and Beyond-line-of-sight capabilities, including precision point targeting and fire and forget seeker technologies; increased range; and increased lethality against soft and hardened moving and stationary targets. Its multi-mode seeker will provide robust capability in adverse weather, day or night, and in an obscured/countermeasure environment, against both stationary and moving targets. Initial Navy platform integration efforts include the F/A-18E/F, AH-1Z and MH-60R platforms. The JAGM system includes the missiles, trainers, containers, support equipment, and launcher modifications.</p> <p>FY 2009 and FY 2010 funds are budgeted under R-1 # 132, Program Element 0605450N, Project Unit 2211.</p>								

R-1 SHOPPING LIST - Item No. 76

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B. PROGRAM CHANGE SUMMARY:				
Funding:		FY08	FY09	FY10
Previous President's Budget:		14.680		
Current BES		11.626		
Total Adjustments		<hr/>		
		-3.054		
Summary of Adjustments				
Congressional Rescissions				
Congressional Adjustments				
SBIR/STTR/FTT Assessments		-0.118		
Program Adjustments		-2.936		
Rate/Misc Adjustments		<hr/>		
Subtotal		-3.054		
Schedule:				
FY 2009 and FY 2010 funds are budgeted under R-1 # 132, Program Element 0605450N, Project Unit 2211.				
Technical:				
Not Applicable				

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