

EXHIBIT R-2, RDT&E Budget Item Justification				DATE: May 2009			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT (PE) NAME AND NO.						
RDT&E, N /BA-4 Demonstration/Validation	0603612M USMC Mine Countermeasures Systems-Adv Dev						
COST (\$ in Millions)	FY 2008	FY 2009	FY 2010	FY 2010 OCO	FY 2010 Total		
Total PE Cost	0.801	0.000	0.000	0.000	0.000		
C2106 Advanced Mine Detector	0.801	0.000	0.000	0.000	0.000		
Quantity of RDT&E Articles							
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:							
This Program Element (PE) includes funds for Marine Corps advanced development of mine/countermine programs to include items for mine detection, mine clearing, lane proofing and lane marking.							
B. PROGRAM CHANGE SUMMARY							
	FY2008	FY2009	FY2010				
Funding:							
FY 2009 President's Budget:	0.648						
FY 2010 President's Budget:	0.801						
Total Adjustments:	0.153						
Summary of Adjustments:							
a. SBIR/STTR Transfer:	-0.002						
b. Program Adjustments	0.155						
Subtotal	0.153						