

CLASSIFICATION: UNCLASSIFIED

EXHIBIT R-2, RDT&E BUDGET ITEM JUSTIFICATION **DATE**
May 2009

| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | | R-1 ITEM NOMENCLATURE 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | | |
|---|---------|---------|---|--|--|--|--|
| COST (In Millions) | FY 2008 | FY 2009 | FY 2010 | | | | |
| Total PE Cost | 42.565 | 26.824 | 1.691 | | | | |
| 2465 / DC/SURVIVABILITY | 1.648 | 0.000 | 0.000 | | | | |
| 2468 / Undersea Warfare | 0.000 | 0.000 | 0.000 | | | | |
| 2469 / Open System Architecture (OSA) | 1.575 | 0.861 | 1.691 | | | | |
| 2470 / ITD-Integrated Topside Design | 0.401 | 0.011 | 0.000 | | | | |
| 2471 / Integrated Power Systems (IPS) | 5.534 | 3.115 | 0.000 | | | | |
| 4019 / Radar Upgrades | 0.000 | 0.000 | 0.000 | | | | |
| 9999 / CONGRESSIONAL ADDS | 33.407 | 22.837 | 0.000 | | | | |

A. MISSION DESCRIPTION:

This PE funds the development of shipboard system components and technologies for the future surface combatant family of ships and focuses on the following efforts: (1) development of DDG 1000 specific and future surface combatant survivability and damage control/firefighting systems and features that reduce vulnerability against weapons, (2) implements modular standard open systems architecture at the total ship/system level and supports reduced manning efforts through automation, (3) develops technologies to achieve a total integrated topside design focused on DDG 1000 and other future surface ships, and (4) supports the Integrated Power System effort that provides total ship electric power, including electric propulsion, power conversion and distribution, combat system and mission load interfaces to the electric power system.

The following Congressional adds are contained in this Program Element:

FY 08 Congressional Adds

Project 9999 - Congressional Adds: \$33,407-This project consists of the following FY 08 Congressional adds: Advanced Navy Boat Lift Research and Development, Advanced Fluid Controls for Shipboard Applications, Advanced Repair Technology for Expeditionary Navy, Air Gun Ship Shock Testing of Naval Vessels, Circuit Breaker for Navy Shipboard Power Distribution, High Efficiency Quiet Electric Drive, High Temperature Superconducting Motor for DDG 1000, Integrated Power System Converter, Internet Protocol Over Power Line Carrier Technology, Naval Flywheel Energy Storage System, Smart Valve, Shipboard Wireless Maintenance Assistant, Advanced Steam Turbine, DDG-51 Homopolar Hybrid Drive, MTTC/IPI and National Surface Treatment Center, Power Conversion Equipment for High Density Power, Propulsor Manufacturing Technology Development, and High Temperature Superconductor AC Synchronous Propulsion Motor.

FY09 Congressional Adds:

Project 999 - Congressional Adds: \$22,837 - this project consists of the following FY09 Congressional Adds: Advanced Fluid Controls for Shipboard Applications, Advanced Repair Technology for the Expeditionary Navy, Advanced Steam Turbine, Integrated Power System Converter, Smart Valve, DDG-51 Hybrid Drive System, Mobile Valve and Flex Hose Maintenance

CLASSIFICATION:**UNCLASSIFIED****EXHIBIT R-2, RDT&E BUDGET ITEM JUSTIFICATION (CONTINUATION)**

DATE

May 2009

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

RDTEN/BA 4**0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT**

(MVFM), Power Dense Integrated Power System for CG(X), Extreme Torque (XTM) Propulsion Motor, Data Acquisition Reporting and Trending System (DARTS), Infrared LED Free Space Optics Communications Advancement, and Landing Craft Composite Lift Fan.

B. PROGRAM CHANGE SUMMARY:

| Funding: | FY 2008 | FY 2009 | FY 2010 |
|----------------------------|---------|---------|---------|
| FY09 President's Budget | 43.529 | 4.003 | 7.781 |
| FY10 President's Budget | 42.565 | 26.824 | 1.691 |
| Total Adjustments | -0.964 | 22.821 | -6.090 |
| (U) Summary of Adjustments | | | |
| Congressional Rescissions | 0.000 | 0.000 | 0.000 |
| Congressional Adjustments | 0.000 | 22.827 | 0.000 |
| SBIR/STTR/FTT Assessment | -0.952 | 0.000 | 0.000 |
| Program Adjustments | 0.000 | 0.000 | -6.072 |
| Rate/Misc Adjustments | -0.012 | -0.006 | -0.018 |
| Total | -0.964 | 22.821 | -6.090 |

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| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION | | | | | DATE May 2009 | | |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | PROJECT NUMBER AND NAME 2465/DC/SURVIVABILITY | | |
| COST (In Millions) | FY 2008 | FY 2009 | FY 2010 | | | | |
| Project Cost | 1.648 | 0.000 | 0.000 | | | | |
| RDT&E Articles Qty | 0 | 0 | 0 | | | | |
| A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: | | | | | | | |
| <p>This project funds development of DDG 1000 specific and future surface combatant survivability and damage control (DC)/ firefighting systems and features that reduce vulnerability against weapons (e.g., missiles, mines, torpedoes) and enables effective recovery of mission capability under reduced manning conditions. Additionally, this project supports development of systems that reduce susceptibility to magnetic and acoustic influence mines. The requirements for this project are based on the need to develop affordable, balanced survivability designs that address recent wartime lessons learned and emerging and future threats.</p> <p>System development areas include: 1) development of electrical fault isolation control methods that enable the rapid detection and isolation of combat-induced faults ensuring an effective DC response after damage, 2) wireless machinery control system technologies that will reduce installation costs through the elimination of wires and significantly increase the survivability of control systems ensuring the availability of mission critical systems following damage, and 3) development of electromagnetic signature reduction technologies that provide for jamming sweep resistant magnetic influence mines using advanced degaussing and impressed cathodic protection systems and a closed-loop deamping system that uses existing cathodic protections systems to reduce the near field electric signatures emanating from a steel hulled surface ship.</p> | | | | | | | |

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| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION | | | DATE May 2009 |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | PROJECT NUMBER AND NAME 2465/DC/SURVIVABILITY | |
| B. ACCOMPLISHMENTS/PLANNED PROGRAM: | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.693 | 0.000 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| For 08, developed wireless machinery control system approaches and architectures that significantly improved survivability and reduced installation costs through the elimination of cabling. Integrated a commercial wireless fire detection system/sensors with a representative ship level supervisory control system and developed architecture options. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.955 | 0.000 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| In FY 08 developed advanced electromagnetic (EM) signature reduction technology requirements and architecture options for a closed-loop deamping system that reduced the near field electric signature and a system for jamming magnetically influenced mines. | | | |
| C. OTHER PROGRAM FUNDING SUMMARY: | | | |
| D. ACQUISITION STRATEGY: | | | |
| E. MAJOR PERFORMERS: | | | |
| Government Field Activities - Naval Surface Warfare Center, Carderock, Md. | | | |

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| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION | | | | | DATE May 2009 | | |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | PROJECT NUMBER AND NAME 2469/Open System Architecture (OSA) | | |
| COST (In Millions) | FY 2008 | FY 2009 | FY 2010 | | | | |
| Project Cost | 1.575 | 0.861 | 1.691 | | | | |
| RDT&E Articles Qty | 0 | 0 | 0 | | | | |

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:
Architectures, Interfaces & Modular Systems (AIMS): This funding supports PEO Ships implementation of Modular Standard Open Systems Architecture (MOSA) at the total system/ship level. These modular interfaces facilitate mission and market adaptability, technology refresh and insertion, and competition. This funding supports the market surveillance and technology and other projections, cost and logistics analyses, process development, industry partnering, demonstrations and assessments necessary to translate into total ship acquisition.

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| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION | | | DATE May 2009 |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | PROJECT NUMBER AND NAME 2469/Open System Architecture (OSA) | |
| B. ACCOMPLISHMENTS/PLANNED PROGRAM: | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.000 | 0.000 | 0.726 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Implementation: Transition with industry common Architectures, Interfaces, and Modular Systems (AIMS) for shipboard zones. | | | |
| A. Total Open Shipboard Applications and Concepts: FY10: Assess feasibility of open system/modular application to total ship levels, develop interface plan. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.300 | 0.276 | 0.541 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Implementation: Transition with industry common Architectures, Interfaces, and Modular Systems (AIMS) for shipboard zones. | | | |
| A. Open Sensors Zone: FY 08: Architectures Developed; FY 09: Continue Architecture Development; FY 10: Interface Development. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.539 | 0.388 | 0.215 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Implementation: Transition with industry common Architectures, Interfaces, and Modular Systems (AIMS) for shipboard zones. | | | |
| A. Open Machinery Zone: FY08-09 Architecture Concept; FY 10: Develop architectures. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.736 | 0.197 | 0.209 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Implementation: Transition with industry common Architectures, Interfaces, and Modular Systems (AIMS) for shipboard zones. | | | |
| A. Open Weapons/Power Projection Zone: FY08: Interfaces developed; FY09-10: Interface Implementation. | | | |
| C. OTHER PROGRAM FUNDING SUMMARY: | | | |
| D. ACQUISITION STRATEGY: | | | |
| E. MAJOR PERFORMERS: | | | |
| (U) Government Field Activities- Naval Surface Warfare Center, Carderock, Md. | | | |

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| EXHIBIT R-3, RDT&E PROJECT COST ANALYSIS | | | | | | | | | DATE May 2009 | | | |
| APPROPRIATION/BUDGET ACTIVITY RDTEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | | | PROJECT NUMBER AND NAME 2469/Open System Architecture (OSA) | | | | | |
| Cost Categories | Contract Method & Type | Performing Activity & Location | Total PY Cost (\$000) | FY 2009 Cost (\$000) | FY 2009 Award Date | FY 2010 Cost (\$000) | FY 2010 Award Date | | | Cost to Complete (\$000) | Total Cost (\$000) | Target Value of Contract |
| Primary Hardware Development | 845/804 | DDG 1000 Industry Teams | 35.327 | 0.000 | | 0.000 | | | | 0.000 | 35.327 | 35.327 |
| Primary Hardware Development | WR | NSWC CD Bethesda, MD | 10.023 | 0.000 | | 0.000 | | | | 0.000 | 10.023 | 0.000 |
| Primary Hardware Development | Various | Other Gov't Activities | 4.987 | 0.000 | | 0.000 | | | | 0.000 | 4.987 | 0.000 |
| Primary Hardware Development | Various | Other Contractors | 2.735 | 0.000 | | 0.000 | | | | 0.000 | 2.735 | 2.735 |
| Subtotal Product Development | | | 53.072 | 0.000 | | 0.000 | | | | 0.000 | 53.072 | 38.062 |
| Remarks: | | | | | | | | | | | | |
| Subtotal Support Costs | | | 0.000 | 0.000 | | 0.000 | | | | 0.000 | 0.000 | 0.000 |
| Remarks: | | | | | | | | | | | | |
| Subtotal Test and Evaluation | | | 0.000 | 0.000 | | 0.000 | | | | 0.000 | 0.000 | 0.000 |
| Remarks: | | | | | | | | | | | | |
| Contractor Engineering Support | Various | Other Contractors | 9.668 | 0.000 | | 0.000 | | | | 0.000 | 9.668 | 0.000 |
| Government Engineering Support | WR | NSWC CD Philadelphia, PA | 3.763 | 0.000 | | 0.000 | | | | 0.000 | 3.763 | 0.000 |
| Government Engineering Support | WR | NSWC Carderock, Md. | 8.903 | 0.000 | | 1.691 | OCT-09 | | | 0.000 | 10.594 | 0.000 |
| Government Engineering Support | Various | Other Gov't Activities | 32.809 | 0.861 | VAR | 0.000 | | | | 0.000 | 33.670 | 0.000 |
| Subtotal Management Services | | | 55.143 | 0.861 | | 1.691 | | | | 0.000 | 57.695 | 0.000 |
| Remarks: | | | | | | | | | | | | |
| Total Cost | | | 108.215 | 0.861 | | 1.691 | | | | 0.000 | 110.767 | 38.062 |

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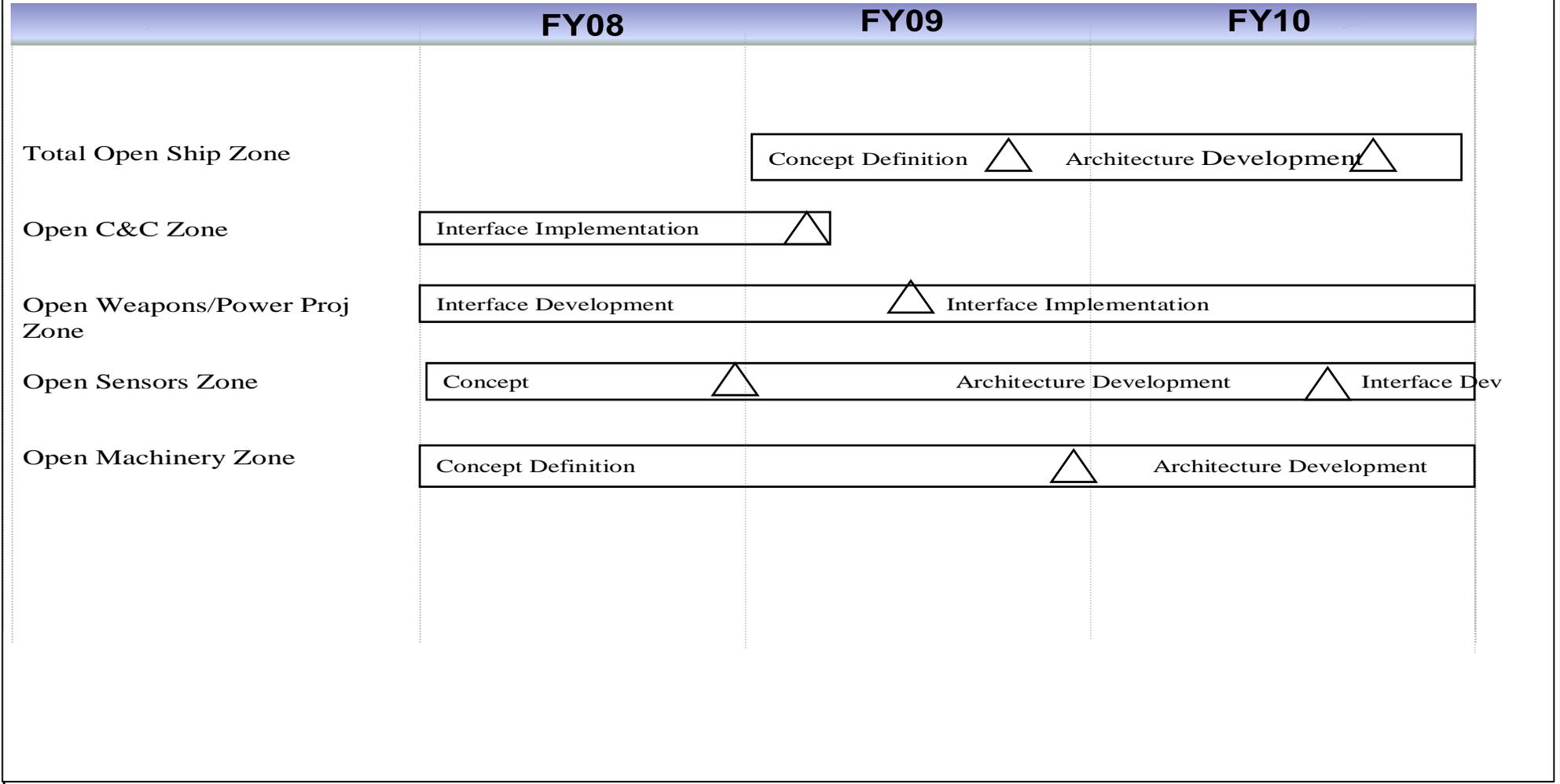
EXHIBIT R-4, SCHEDULE PROFILE

DATE
May 2009

APPROPRIATION/BUDGET ACTIVITY
RDTEN/BA 4

PROGRAM ELEMENT NUMBER AND NAME
0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPM

PROJECT NUMBER AND NAME
2469/Open System Architecture (OSA)



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| EXHIBIT R-4a, SCHEDULE DETAIL | | | | | | DATE May 2009 | |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | PROJECT NUMBER AND NAME 2469/Open System Architecture (OSA) | | |
| Schedule Profile | | FY 2008 | FY 2009 | FY 2010 | | | |
| Total Ship Open Zone Concept | | | 1Q-3Q | | | | |
| Total Ship Open Zone Architecture Development | | | 3Q-4Q | 1Q-3Q | | | |
| Total Ship Open Zone Interface Development | | | | 3Q-4Q | | | |
| Open C&C Zone Interfaces Implemented Cross-Platform | | 1Q-4Q | 1Q | | | | |
| Open Weapons Zone Interface Development | | 1Q-4Q | 1Q-2Q | | | | |
| Open Weapons Zone Interfaces Implemented | | | 2Q-4Q | 1Q-4Q | | | |
| Open Sensors Zone Concept | | 1Q-4Q | | | | | |
| Open Sensors Zone Architecture Development | | 4Q | 1Q-4Q | 1Q-3Q | | | |
| Open Sensors Zone Interface Development | | | | 3Q-4Q | | | |
| Open Machinery Zone Concept | | 1Q-4Q | 1Q-4Q | | | | |
| Open Machinery Zone Architecture Development | | | 4Q | 1Q-4Q | | | |

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| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION | | | | | DATE May 2009 | | |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | PROJECT NUMBER AND NAME 2470/ITD-Integrated Topside Design | | |
| COST (In Millions) | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Project Cost | 0.401 | 0.011 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| RDT&E Articles Qty | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: | | | | | | | |
| <p>This project develops the necessary technologies to achieve a total integrated topside design focused on DDG 1000 and other future surface combatant ships as well as supporting upgrades to existing ships in the Fleet. Technology focus areas include the development, enhancement, validation and verification of modeling and simulation (M&S) tools to support topside signature control, electronic warfare effectiveness, and electromagnetic engineering. This project also develops technical data to support the use of large-scale marine composites on surface combatants to facilitate topside signature control. Topside signature control and electronic warfare effectiveness M&S tools supported by this project enable Navy transformation efforts related to sea strike by facilitating the cost effective design, design approval, and Live Fire Test and Evaluation of low signature surface ships. The validated, integrated, physics-based, electromagnetic radiation (VIPER) M&S tool suite currently being developed under this project will provide the Navy with a state-of-the-art electromagnetic engineering (EME) capability that is applicable to both new construction and existing ships in the Fleet. By providing the design community with tools able to accurately predict the optimum arrangement of topside sensors to minimize electromagnetic interference (EMI), this project enables Navy transformation efforts by facilitating FORCEnet, the connection of sensors, networks, weapons, decision aids and warriors from seabed to space. Development of marine composite technical data supports Navy transformation efforts by enabling the cost effective design of stealthy surface ship topsides that have improved corrosion control which, in turn enables optimized manning. This program is directed toward improved affordability, performance, reduced life cycle cost, reliability and maintainability, signature reduction, standardization, and weight and manning reductions for the existing and future Fleet.</p> | | | | | | | |

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| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | PROJECT NUMBER AND NAME 2470/ITD-Integrated Topside Design | |
| B. ACCOMPLISHMENTS/PLANNED PROGRAM: | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.401 | 0.011 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| FY08: Started Ver 5.0 Advanced Antenna Design and Analysis (D&A) M&S Tool Development. FY09: Conduct assessment of Topside modeling and simulation tools. | | | |
| C. OTHER PROGRAM FUNDING SUMMARY: | | | |
| D. ACQUISITION STRATEGY: | | | |
| E. MAJOR PERFORMERS: | | | |
| Government Field Activities-Naval Research Laboratory, Washington DC, and Space and Naval Warfare Systems Center, San Diego, Ca. | | | |

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| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | | PROJECT NUMBER AND NAME 2471/Integrated Power Systems (IPS) | | |
| COST (In Millions) | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| Project Cost | 5.534 | 3.115 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| RDT&E Articles Qty | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The FY 10 funding for Integrated Power Systems (IPS) is reflected in Program Element (PE) 0603573N.

This project supports the Integrated Power Systems (IPS) program. IPS provides total ship electric power, including electric propulsion, power conversion and distribution, combat system and mission load interfaces to the electric power system. IPS supports multiple ship class applications for future surface ships, with DDG 1000, DDG 1000 future flight upgrades, and CG(X) being the primary ship application target. On 6 January 2000, SECNAV announced Navy intent that DDG 1000 be an electric drive ship with integrated power architecture. IPS reduces acquisition and operating costs of naval ships and increases military effectiveness. IPS leverages investments in technologies that will be useable by both military and commercial sectors.

- (U) IPS has the potential to revolutionize the design, construction, and operation of U.S. naval ships by using electricity as the primary energy transfer medium aboard ship. The flexibility of electric power transmission allows power generating modules with various power ratings to be connected to propulsion loads and ship service in any arrangement that supports the ship's mission at lowest overall cost. Systems engineering in IPS is focused on increasing the commonality of components used across ship types and in developing modules which will be integral to standardization, zonal system architectures, and generic shipbuilding strategies. The purpose of increased commonality is to reduce the total cost of ship ownership by using common modules composed of standard components and/or standard interfaces.

- (U) IPS addresses ship platform program goals through: reduced ship acquisition cost through integration of propulsion and ship's service prime movers; lower ship operational costs resulting from more flexible operating characteristics and more efficient components; reduced ship construction costs by allowing more extensive modular construction of power generation, distribution, and loads; improved ship survivability and reduced vulnerability through increased arrangement flexibility and improved electrical system survivability; reduced manning through improved power management systems and reduced on-board maintenance requirements; improved ship signature characteristics; improved design adaptability to meet future requirements of multiple ship types or missions; integrating power management and protection by fully utilizing the power electronics in the system to perform fault protection as well as power conversion and load management functions; simplified technology insertion which allows new technologies to be installed within IPS much less expensively than presently possible; and, reduced machinery system acquisition costs through utilization of commercially shared technologies and components.

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| B. ACCOMPLISHMENTS/PLANNED PROGRAM: | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 3.250 | 1.114 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| System Development: Completed prototype of detailed design and manufacture of high-speed generator. Commence preliminary and detailed design of power conversion equipment for advanced architecture. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 2.134 | 1.926 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| System Test: Completed Land Based Test Site modifications for High Speed Generator (HSG). Conduct testing of the HSG at the land based test site at NSWCCD, Philadelphia PA. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| Accomplishments/Effort/Subtotal Cost | 0.150 | 0.075 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Platform Specific: Developed IPS configurations in support of all future surface ship programs. Develop/modify IPS ship configuration documentation including concepts of operations, system level descriptions/requirements, and module performance specifications as necessary to support power system requirements for CG(X) and other future ships. | | | |
| C. OTHER PROGRAM FUNDING SUMMARY: | | | |
| D. ACQUISITION STRATEGY: | | | |
| IPS is a candidate system for DDG 1000 and all other future surface ships. | | | |
| E. MAJOR PERFORMERS: | | | |
| IPS DDG 1000 Design Agent, Ingalls Shipbuilding, General Atomics and DRS Power and Controls Technologies Inc., IPS IFTP contractors. Curtiss Wright, High Speed Generator contractor. Northrop-Grumman Electronic Systems, power electronics contractor. | | | |

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| B. ACCOMPLISHMENTS/PLANNED PROGRAM: | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 2858A MTTC/IPI and National Surface Treatment Center | 3.094 | 0.000 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| This Congressional add funded the continuous operation of the McConnell Technology and Training Center (MTTC/IPI) and the National Surface Treatment Center. This effort funds projects targeted at resolving fleet maintenance problems/issues through the rapid insertion of new technologies. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D30A Data Acquisition Reporting and Trending System (DARTS) | 0.000 | 2.393 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| The Data Acquisition Reporting and Trending System (DARTS) is an acquisition application which provides log sheet capabilities. This add will enhance and integrate parts of DARTS functionality into both legacy and new Condition Based Maintenance (CBM) applications, where applicable. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D25A/DDG-51 Hybrid Drive System | 0.000 | 6.581 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Funds for the DDG51 Hybrid Drive System are used to develop, build, and test proof of concept equipment for a DDG-51 Hybrid Electric Drive System. Development of this technology significantly reduces fuel consumption and increased DDG51 Class mission effectiveness through longer time on station. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D26A Mobile Valve and Flex Hose Maintenance (MVFM) | 0.000 | 0.997 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Funds will be used to improve the current process of inspecting valves and flex hoses on-board ship from a cumbersome and manpower intensive effort to one that provides ships force and repair activities with one source for Valve and Flex Hose configurations. When fully implemented and operational the MVFM will save approximately 8-10% of typical ship availability. Without MVFM, Shipboard PMS and Quality of Life for the sailor is severely reduced due to time constraints and lack of available personnel to accomplish PMS. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D27A Power Dense Integrated Power System for CG(X) | 0.000 | 2.992 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Funds will continue the development of a power dense Integrated Power System (IPS) suitable for surface combatant main power generation, distribution and conversion. These funds will be used to perform a system level analysis of future electrical power needs and design and manufacture of prototype demonstration hardware. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D29A Extreme Torque (XTM) Propulsion Motor | 0.000 | 0.798 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |

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| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | PROJECT NUMBER AND NAME 9999/CONGRESSIONAL ADDS | |
| Funds will continue design and development of Full Scale Extreme Torque Density (XTM) Propulsion Motor technology for future Naval vessels. More power dense, efficient, and reduced noise signature propulsion systems may be necessary to meet evolving requirements for future combatants. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D31A Infrared LED Free Space Optics Communications Advancement | 0.000 | 0.399 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Funds used to securely communicate using infrared light, enabling simultaneous data, video and voice communication in environments, where otherwise communication would be impossible or undesirable. Navy, through appropriate work scope definition and coordination with NAVSEA technical authority and operational users, will develop effective Infrared LED Free Space Optics in support of Navy secure communications concepts. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9D32A Landing Craft Composite Lift Fan | 0.000 | 0.997 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| Funds used to support the design, development and manufacture of two sets of prototype composite material lift fans for application on current and next generation Navy landing craft vessels. The initiative will address an ongoing problem the Navy has been experiencing with current generation metal lift fan blades that have to be replaced every few months at a cost of approximately \$1.4M a year. This technology will extend the life of landing craft lift fans, reducing failures, maintenance, and life cycle costs. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9972A Advanced Fluid Controls for Shipboard Applications | 2.326 | 2.493 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| The Advanced Fluid Controls for Shipboard Applications, develops materials, including composites and ceramics, for a variety of fluid control solutions that focused on providing intelligent control and interface directly with the ship's main computer. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9973A Advanced Repair Technology for Expeditionary Navy | 0.771 | 0.798 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| The Advanced Repair Technology for Expeditionary Navy focuses on providing innovations in repair technology to the Expeditionary Navy aboard ships at sea and at forward repair sites. | | | |
| | FY 2008 | FY 2009 | FY 2010 |
| 9974A Advanced Steam Turbine | 3.855 | 1.596 | 0.000 |
| RDT&E Articles Quantity | 0 | 0 | 0 |
| The Advanced Steam Turbine, develops advanced technologies that resulted in a quieter, smaller turbine generator for the US Navy. | | | |

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| CLASSIFICATION: | | UNCLASSIFIED | | |
| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION (CONTINUATION) | | | | DATE May 2009 |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | | PROJECT NUMBER AND NAME 9999/CONGRESSIONAL ADDS |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9975A Air Gun Shock Testing of Naval Vessels | | 1.549 | 0.000 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| The Air Gun Shock Testing of Naval Vessels develops a low cost, environmentally safe underwater shock testing method employing non-explosive energy sources suitable for shock testing the ship or shock qualifying major shipboard systems. | | | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9980A High Efficiency Quiet Electric Drive | | 1.552 | 0.000 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| High Efficiency Quiet Electric Drive develops and demonstrates an advanced propulsion motor drive by utilizing a hybrid power electronics approach. | | | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9981A Integrated Power System Converter | | 0.776 | 1.995 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| Integrated Power System Converter develops integrated power system propulsion motor drive power electronics technologies for future surface combatants that allows for rapid response to electrical system load demands. | | | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9982A Propulsor Manufacturing Technology Development | | 2.324 | 0.000 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| Propulsor Manufacturing Technology Development develops coatings for propellers to improve erosion resistance, fouling resistance and efficiency characteristics. | | | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9983A Smart Valve | | 2.326 | 0.798 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| Smart Valve develops linear electromechanical actuator technology to help eliminate high pressure hydraulic and pneumatic systems in a shipboard environment. | | | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9B60A Advanced Navy Boat Lift Research and Development | | 0.970 | 0.000 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| Advanced Navy Boat Lift Research and Development funds an effort so that many boats, including larger force protection boats and maritime expeditionary security force boats, do not sit in corrosive marine environments increasing the maintenance requirements on the hull and propulsion systems. The ability to remove a boat from this environment without hauling onto a terrestrial trailer or maintenance cradle is vital to minimize these maintenance requirements and allows hull and propulsion system work to be performed over the water. The use of boat lifts improves the boat's performance, also saves time, fuel and money, while prolonging the life of the boats. | | | | |

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| CLASSIFICATION: | | UNCLASSIFIED | | |
| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION (CONTINUATION) | | | | DATE May 2009 |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | PROJECT NUMBER AND NAME 9999/CONGRESSIONAL ADDS | | |
| | FY 2008 | FY 2009 | FY 2010 | |
| 9B61A Circuit Breaker for Navy Shipboard Power Distribution Center | 0.582 | 0.000 | 0.000 | |
| RDT&E Articles Quantity | 0 | 0 | 0 | |
| Funds for Circuit Breakers for Navy Shipboard Power Distribution Center are used for the development of a militarized version of a commercial off the shelf direct current (DC) circuit breaker rated at 800 amp/650 VDC in shock isolation mounted electrical assemblies for Naval ship low voltage power system applications. | | | | |
| | FY 2008 | FY 2009 | FY 2010 | |
| 9B62A DDG-51 Homopolar Hybrid Drive | 5.320 | 0.000 | 0.000 | |
| RDT&E Articles Quantity | 0 | 0 | 0 | |
| Funds for the DDG 51 Homopolar Hybrid Drive are used to develop, build, and test proof of concept equipment for a hybrid electric drive system. Development of this technology significantly reduces fuel consumption and increases DDG 51 Class mission effectiveness through longer time on station. | | | | |
| | FY 2008 | FY 2009 | FY 2010 | |
| 9B63A High Temperature Superconductor AC Synchronous Propulsion Motor | 1.940 | 0.000 | 0.000 | |
| RDT&E Articles Quantity | 0 | 0 | 0 | |
| Funds for the High Temperature Superconducting AC Synchronous Motor are used for the continued testing of the high temperature superconducting motor to support full power testing of the prototype motor as well as completed preliminary design for militarization of the HTS-AC motor and associated drive system for potential application to a future surface combatant. | | | | |
| | FY 2008 | FY 2009 | FY 2010 | |
| 9B64A High Temperature Superconductor (HTS) Navy propulsion Motor/DDG1000 | 1.940 | 0.000 | 0.000 | |
| RDT&E Articles Quantity | 0 | 0 | 0 | |
| Funds for the High Temperature Superconductor (HTS) Navy propulsion Motor for DDG-1000 are used for the continued testing of the high temperature superconducting motor up to full power. | | | | |
| | FY 2008 | FY 2009 | FY 2010 | |
| 9B65A Internet Protocol over Power Line Carrier Tech Integration w/ ICAS | 1.562 | 0.000 | 0.000 | |
| RDT&E Articles Quantity | 0 | 0 | 0 | |
| Internet Protocol over Power Line Carrier Technology (ICAS) is funded to develop a high bandwidth PLC (Power Line Communication) FIPS 140-2 certified IP over power line product, which served to enable and support further development and enhancement of the current PLC technology for Navy applications. | | | | |
| | FY 2008 | FY 2009 | FY 2010 | |
| 9B66A Naval Flywheel Energy Storage System | 0.582 | 0.000 | 0.000 | |
| RDT&E Articles Quantity | 0 | 0 | 0 | |
| Funds for Naval Flywheel Energy Storage System are used to develop and test a flywheel energy storage system with greater power density and output that is fully adapted to the shipboard environment. | | | | |

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| CLASSIFICATION: | | UNCLASSIFIED | | |
| EXHIBIT R-2a, RDT&E PROJECT JUSTIFICATION (CONTINUATION) | | | | DATE May 2009 |
| APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4 | PROGRAM ELEMENT NUMBER AND NAME 0603513N/SHIPBOARD SYSTEM COMPONENT DEVELOPMENT | PROJECT NUMBER AND NAME 9999/CONGRESSIONAL ADDS | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9B67A Power Conversion Equipment for High Density Power Generation | | 0.775 | 0.000 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| Funds for the Power Conversion Equipment for High Density Power are used to develop proof of concept power conversion equipment for an advanced high density power generation system. | | | | |
| | | FY 2008 | FY 2009 | FY 2010 |
| 9B68A Shipboard Wireless Maintenance Assistant (SWMA) | | 1.163 | 0.000 | 0.000 |
| RDT&E Articles Quantity | | 0 | 0 | 0 |
| Funding for Shipboard Wireless Maintenance Assistant (SWMA) is used for development of mobile, hand-held information technology and technical tools for shipboard maintenance personnel. The handheld computing device supports wired or wireless networking, enabled technical data access, and display and collaborative resource sharing through live video, audio capability, and diagnostic tools and modules. | | | | |