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**Exhibit R-2, PB 2010 Navy RDT&E Budget Item Justification** **DATE:** May 2009

<b>APPROPRIATION/BUDGET ACTIVITY</b>					<b>R-1 ITEM NOMENCLATURE</b>					
1319 - Research, Development, Test & Evaluation, Navy/BA 2 - Applied Research					PE 0602234N MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY					
<b>COST (\$ in Millions)</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Estimate</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	1.931	7.280	0.000						Continuing	Continuing
0000: MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY	1.931	7.280	0.000						Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This Program Element is funded in its entirety by two Congressional Adds.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>	<u><b>FY 2011</b></u>
Previous President's Budget	1.987			
Current BES/President's Budget	1.931	7.280		
Total Adjustments	-0.056	7.280		
Congressional Program Reductions		-0.020		
Congressional Rescissions				
Total Congressional Increases		7.300		
Total Reprogrammings				
SBIR/STTR Transfer	-0.056			

**Congressional Increase Details (\$ in Millions)**

**Project: 9999, INFRARED MATERIALS LABORATORIES**

**Project: 9999, NOVEL COATING TECHNOLOGIES FOR MILITARY EQUIPMENT**

<b>FY 2008</b>	<b>FY 2009</b>
1.931	2.493
0.000	4.787

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2a, PB 2010 Navy RDT&amp;E Project Justification</b>									<b>DATE:</b> May 2009	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319 - Research, Development, Test & Evaluation, Navy/BA 2 - Applied Research				<b>R-1 ITEM NOMENCLATURE</b> PE 0602234N MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY					<b>PROJECT NUMBER</b> 0000	
<b>COST (\$ in Millions)</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Estimate</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0000: MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY	1.931	7.280	0.000						Continuing	Continuing
<b>A. Mission Description and Budget Item Justification</b> This Program Element is funded in its entirety by two Congressional Adds.										
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>							<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Congressional Plus-Up							0.000	0.000	0.000	
<b>C. Other Program Funding Summary (\$ in Millions)</b>										
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<b>Cost To Complete</b>	<b>Total Cost</b>
Not applicable/Not applicable									Continuing	Continuing
<b>D. Acquisition Strategy</b> Not applicable.										
<b>E. Performance Metrics</b> Not applicable.										

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