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Exhibit R-2, PB 2010 Defense Logistics Agency RDT&E Budget Item Justification **DATE:** May 2009

APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE					
0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 7 - Operational Systems Development					PE 0708012S Logistics Support Activities					
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	2.828	2.838	2.798						Continuing	Continuing
1: Logistics Support Activities	2.828	2.838	2.798						Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a classified program.

B. Program Change Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Previous President's Budget	2.828	2.846	2.798	
Current BES/President's Budget	2.828	2.838	2.798	
Total Adjustments		-0.008		
Congressional Program Reductions				
Congressional Rescissions				
Total Congressional Increases				
Total Reprogrammings				
SBIR/STTR Transfer				
Economic Assumption		-0.008		

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Exhibit R-2a, PB 2010 Defense Logistics Agency RDT&E Project Justification									DATE: May 2009	
APPROPRIATION/BUDGET ACTIVITY 0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 7 - Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0708012S Logistics Support Activities					PROJECT NUMBER 1	
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
1: Logistics Support Activities	2.828	2.838	2.798						Continuing	Continuing

A. Mission Description and Budget Item Justification

N/A

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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