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**Exhibit R-2, PB 2010 Defense Logistics Agency RDT&E Budget Item Justification** **DATE:** May 2009

<b>APPROPRIATION/BUDGET ACTIVITY</b>					<b>R-1 ITEM NOMENCLATURE</b>					
0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 6 - RDT&E Management Support					PE 0605798S Defense Technology Analysis (DTAO)					
<b>COST (\$ in Millions)</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Estimate</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	1.800	0.000	0.000						Continuing	Continuing
1: Defense Technology Analysis	1.800	0.000	0.000						Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element provides mission support to the Office of the Deputy Under Secretary of Defense (Science and Technology) (ODUSD(S&T)). It covers a wide range of studies and analyses in support of the RDT&E program and impacts the Department's decision to fund efforts to sustain operations for general R&D.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>	<u><b>FY 2011</b></u>
Previous President's Budget	1.800			
Current BES/President's Budget	1.800			
Total Adjustments				
Congressional Program Reductions				
Congressional Rescissions				
Total Congressional Increases				
Total Reprogrammings				
SBIR/STTR Transfer				

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R-1 Line Item #149

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<b>Exhibit R-2a, PB 2010 Defense Logistics Agency RDT&amp;E Project Justification</b>									<b>DATE:</b> May 2009	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 6 - RDT&E Management Support				<b>R-1 ITEM NOMENCLATURE</b> PE 0605798S Defense Technology Analysis (DTAO)					<b>PROJECT NUMBER</b> 1	
<b>COST (\$ in Millions)</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Estimate</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
1: Defense Technology Analysis	1.800	0.000	0.000						Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Commodity Management System Consolidation (CMSC) and Integration team is charged with transitioning Commodity Systems to support the DOD Logistics Transformation Vision. This plan includes reducing response time, operational cost, and inventory, and enhancing customer satisfaction. To support this, the existing commodity management systems, in use by the Defense Logistics Agency (DLA), must migrate to a common operating environment, which utilizes shared data, and business rules that are accessible to DLA, its customers and its suppliers. Requirements include: 1) Development of an automated parts ordering tool allowing a technician working off an Interactive Electronic Technical Manual (IETM) to requisition parts interactively from the technical manual. 2) Capturing NSN application data from the IETM and supplying that data to other authoritative sources.

Successes with developing the IETM parts ordering tool include fielding at pilot sites in Air Force and Navy locations. Ongoing research includes seeding the project at each of the remaining Services and fostering the development and expansion across the Service. Expanding the Knowledge Management Capability will enable DLA to better serve the warfighter.

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

N/A

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