

Defense Health Program
 Fiscal Year (FY) 2010 Budget Estimates
 Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
 Defense Health Program/BA: 2

DATE: May 2009
 R1 Item Nomenclature: 10
 SBIR Program
 0605502HP

COST: (Dollars in Millions)

	2008 Actual	2009 Estimate	2010 Estimate
Total PE 0605502	23.888	22.365	0.000
Small Business Innovative Research (SBIR) for IM/IT (Army)	3.962	3.767	0.000
Small Business Innovative Research (SBIR) for Medical (Army)	19.926	18.598	0.000

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Small Business Innovation Research program was established in the Defense Health Program, Research, Development, Test and Evaluation appropriation during FY 2001, and is funded in the year of execution. The program funds small business proposals chosen to enhance military medical research and information technology research. The focus for this period will be developing new technology-based approaches for near real-time surveillance of the health threats and health status of the Force, for epidemiology research, and for delivery of health education and training. Funds have been transferred from DHP RDT&E programs at the rate of 2.5%.

B. PROGRAM CHANGE SUMMARY:

	<u>2008</u>	<u>2009</u>	<u>2010</u>
FY10 Budget Estimate RDT&E	14.735	0.000	0.000
SBIR	9.153	22.365	0.000
FY10 Budget Submission RDT&E	23.888	22.365	0.000

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PROGRAM CHANGE SUMMARY EXPLANATION:

FY 08:

- SBIR increases from Defense Supplemental Appropriation for FY 2008, Title IX, Public Law 110-252 (P.L. 110-252) (\$9.123 million) and from reprogramming action FY 08-45 IR (\$0.030 million)

FY 09:

- SBIR increases from DoD Appropriation Act, FY 2009 (P.L. 110-329) (\$22.365 million)

FY 10:

- No Change

C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS: Not Required.