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Exhibit R-2, PB 2010 Defense Advanced Research Projects Agency RDT&E Budget Item Justification **DATE:** May 2009

APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE					
0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 6 - RDT&E Management Support					PE 0605897E DARPA AGENCY RELOCATION					
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	27.924	45.000						Continuing	Continuing
AR-02: DARPA AGENCY RELOCATION	0.000	27.924	45.000						Continuing	Continuing

A. Mission Description and Budget Item Justification

(U) This program element is budgeted in the Management Support Budget Activity to meet building relocation support cost requirements for the Defense Advanced Research Projects Agency (DARPA). The move to a new facility is required by the Department of Defense Unified Facilities Criteria (UFC) and Anti-terrorism/Force Protection Requirements Regulation (UFC 4-010-01 dtd 8 Oct 2003, as amended 22 Jan 2007). The regulation lists force protection standards and is mandatory for facilities leased for DoD use. The regulation applies to all new leases executed on or after 1 Oct 2005 and to renewal or extension of any existing lease on or after 1 Oct 2009. DARPA's existing leased facility does not meet the UFC standards and the lease expires 30 Jul 2010. This Program Element will fund all expenses associated with planning and movement of the Agency to its new location. Initial costs will include design and trade studies, costs associated with implementing force protection standards, floor plan layout and planning activities leading up to the move. Further, it will fund outfitting of the selected property with the force protection standards, infrastructure, equipment, and furniture required for the DARPA staff and completion of the move in the 2011-2012 timeframe.

B. Program Change Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Previous President's Budget	0.000	28.000	45.000	
Current BES/President's Budget	0.000	27.924	45.000	
Total Adjustments	0.000	-0.076	0.000	
Congressional Program Reductions	0.000	-0.076		
Congressional Rescissions	0.000	0.000		
Total Congressional Increases	0.000	0.000		
Total Reprogrammings	0.000	0.000		
SBIR/STTR Transfer	0.000	0.000		
TotalOtherAdjustments			0.000	

Change Summary Explanation

FY 2009
Decrease reflects reductions for Section 8101 Economic Assumptions.

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Exhibit R-2a, PB 2010 Defense Advanced Research Projects Agency RDT&E Project Justification								DATE: May 2009		
APPROPRIATION/BUDGET ACTIVITY 0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 6 - RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605897E DARPA AGENCY RELOCATION					PROJECT NUMBER AR-02	
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
AR-02: DARPA AGENCY RELOCATION	0.000	27.924	45.000						Continuing	Continuing

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2008	FY 2009	FY 2010	FY 2011
DARPA Agency Relocation	0.000	27.924	45.000	
<p><i>FY 2009 Plans:</i></p> <ul style="list-style-type: none"> - Support GSA contracting for commercial construction of new facility. - Implement force protection standards such as blast proofing and procure long lead items, vehicle barrier/entry control system, door and perimeter sensors, access control system and intrusion system for restricted areas. - Design tenant build out of commercial facility. <p><i>FY 2010 Plans:</i></p> <ul style="list-style-type: none"> - Construct tenant build out of commercial facility to include: - Unclassified office space. - Classified office space (Sensitive Compartmented Information Facilities (SCIFs) and Temporary Secure Working Areas (TSWAs)). - Conference center. 				

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B. Accomplishments/Planned Program (\$ in Millions)	FY 2008	FY 2009	FY 2010	FY 2011
- Wiring closets; building security system; unclassified and classified cabling; and all associated activities to prepare the building for occupancy.				
C. Other Program Funding Summary (\$ in Millions) N/A				
D. Acquisition Strategy N/A				
E. Performance Metrics Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				

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