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Exhibit R-2, PB 2010 Defense Advanced Research Projects Agency RDT&E Budget Item Justification **DATE:** May 2009

APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE					
0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 3 - Advanced Technology Development (ATD)					PE 0603765E CLASSIFIED DARPA PROGRAMS					
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	186.582	196.164	186.526						Continuing	Continuing
CLP-01: CLASSIFIED DARPA PROGRAMS	186.582	196.164	186.526						Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element funds Classified DARPA programs. Details of this submission are classified.

B. Program Change Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Previous President's Budget	186.992	196.697	162.551	
Current BES/President's Budget	186.582	196.164	186.526	
Total Adjustments	-0.410	-0.533	23.975	
Congressional Program Reductions	-10.000	-0.533		
Congressional Rescissions	0.000	0.000		
Total Congressional Increases	0.000	0.000		
Total Reprogrammings	9.590	0.000		
SBIR/STTR Transfer	0.000	0.000		
TotalOtherAdjustments			23.975	

Change Summary Explanation

FY 2008

Decrease reflects the Omnibus and AFRICOM reprogrammings and below threshold reprogrammings.

FY 2009

Decrease reflects a reduction for Section 8101 Economic Assumptions.

FY 2010

Increases addressed under separate cover.

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Exhibit R-2a, PB 2010 Defense Advanced Research Projects Agency RDT&E Project Justification **DATE:** May 2009

APPROPRIATION/BUDGET ACTIVITY 0400 - Research, Development, Test & Evaluation, Defense-Wide/BA 3 - Advanced Technology Development (ATD)				R-1 ITEM NOMENCLATURE PE 0603765E CLASSIFIED DARPA PROGRAMS					PROJECT NUMBER CLP-01	
COST (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
CLP-01: CLASSIFIED DARPA PROGRAMS	186.582	196.164	186.526						Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element funds Classified DARPA Programs. Details of this submission are classified.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2008	FY 2009	FY 2010	FY 2011
Classified DARPA Programs <i>FY 2008 Accomplishments:</i> Details will be provided under separate cover. <i>FY 2009 Plans:</i> Details will be provided under separate cover. <i>FY 2010 Plans:</i> Details will be provided under separate cover.	186.582	196.164	186.526	

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

Details will be provided under separate cover.

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