

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

May 2009

BUDGET ACTIVITY 6 - Management support		PE NUMBER AND TITLE 0605898A - Management HQ - R&D		
COST (In Thousands)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	
M65 Army Test and Evaluation Command (ATEC)	14841	15613	15866	

A. Mission Description and Budget Item Justification: This project provides for the salaries and related personnel benefits for the management headquarters authorized civilian personnel who support the U.S. Army Test and Evaluation Command (ATEC) mission. Personnel are located at Alexandria, VA, and Aberdeen Proving Ground, MD. ATEC plans, conducts, and integrates developmental testing, independent operational testing, independent evaluations, assessments, and experiments to provide essential information to Soldiers and acquisition decision makers supporting the American Warfighter.

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B. Program Change Summary

	FY 2008	FY 2009	FY 2010
Previous President's Budget (FY 2009)	14797	15665	16317
Current BES/President's Budget (FY 2010)	14841	15613	15866
Total Adjustments	44	-52	-451
Congressional Program Reductions		-52	
Congressional Rescissions			
Congressional Increases			
Reprogrammings	62		
SBIR/STTR Transfer	-18		
Adjustments to Budget Years			-451

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<u>Accomplishments/Planned Program:</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.	14841	15587	15866
Small Business Innovative Research/Small Business Technology Transfer Programs		26	
Total	14841	15613	15866