

UNCLASSIFIED

PE NUMBER: 0808716F
 PE TITLE: OTHER PERSONNEL ACTIVITIES

Exhibit R-2, RDT&E Budget Item Justification	DATE May 2009
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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0808716F OTHER PERSONNEL ACTIVITIES
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Cost (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.114	1.113	0.116	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
5141 Engineering Analysis	0.114	1.113	0.116	0.000	0.000	0.000	0.000	0.000	Continuing	TBD

(U) A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

Previously the US Air Force provided Operations & Maintenance (O&M) funding to DEOMI as their contribution. However, beginning with 2005, it was determined that Research, Development, Test & Evaluation (RDT&E) funding would be more proper.

This program is in Budget Activity 7 as it provides support to operational forces.

(U) B. Program Change Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
(U) Previous President's Budget	0.114	1.113	0.118
(U) Current PBR/President's Budget	0.114	1.113	0.116
(U) Total Adjustments	0.000	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
(U) <u>Significant Program Changes:</u>			

Exhibit R-2a, RDT&E Project Justification

DATE
May 2009

BUDGET ACTIVITY 07 Operational System Development					PE NUMBER AND TITLE 0808716F OTHER PERSONNEL ACTIVITIES			PROJECT NUMBER AND TITLE 5141 Engineering Analysis		
Cost (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost to Complete	Total
5141 Engineering Analysis	0.114	1.113	0.116	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology. The research methodology includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

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This program is in Budget Activity 7 as it provides support to operational forces.

(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
(U) Conduct research on military and civilian equal opportunity issues.	0.114	1.113	0.116
(U)			
(U)			
(U) Total Cost	0.114	1.113	0.116

(U) C. Other Program Funding Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Complete</u>							
(U) Not Applicable										

(U) D. Acquisition Strategy

Grants will be awarded competitively.

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Exhibit R-3, RDT&E Project Cost Analysis

DATE

May 2009

BUDGET ACTIVITY				PE NUMBER AND TITLE					PROJECT NUMBER AND TITLE			
07 Operational System Development				0808716F OTHER PERSONNEL ACTIVITIES					5141 Engineering Analysis			
(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total Prior to FY 2008 Cost</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>FY 2010 Cost</u>	<u>FY 2010 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
(U) <u>Product Development</u>												
DEOMI	Grant	Various		0.114	Mar-08	1.113	Mar-09	0.116	Mar-10	Continuing	TBD	TBD
Subtotal Product Development			0.000	0.114		1.113		0.116		Continuing	TBD	TBD
Remarks:												
(U) <u>Support</u>												
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Test & Evaluation</u>												
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) <u>Management</u>												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	0.000
Remarks:												
(U) Total Cost			0.000	0.114		1.113		0.116		Continuing	TBD	TBD

Exhibit R-4, RDT&E Schedule Profile

DATE

May 2009

BUDGET ACTIVITY
07 Operational System Development

PE NUMBER AND TITLE
0808716F OTHER PERSONNEL
ACTIVITIES

PROJECT NUMBER AND TITLE
5141 Engineering Analysis

Engineering Analysis

Fiscal Year	FY08				FY09				FY10			
	1	2	3	4	1	2	3	4	1	2	3	4
Receive Proposal		▲				▲				▲		
Award Grant			▲				▲				▲	

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Exhibit R-4a, RDT&E Schedule Detail

DATE

May 2009

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0808716F OTHER PERSONNEL
ACTIVITIES

PROJECT NUMBER AND TITLE

5141 Engineering Analysis

(U) Schedule Profile

FY 2008

FY 2009

FY 2010

(U) Receive Grants

2Q

(U) Award Grants

3Q

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