

UNCLASSIFIED

PE NUMBER: 0804772F
 PE TITLE: TRAINING DEVELOPMENTS

Exhibit R-2, RDT&E Budget Item Justification	DATE May 2009
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BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0804772F TRAINING DEVELOPMENTS
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Cost (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	0.000	1.769	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5311 Continuous Learning	0.000	0.000	1.769	0.000	0.000	0.000	0.000	0.000	0.000	0.000

(U) A. Mission Description and Budget Item Justification

Program develops specialized training, instructional systems development, and common use training centers. Additionally, develops training course materials, career ladder training, and Career Development Courses (CDC's) as well as tasks and training analysis, trainer development flights, and AF Occupational Measurement Squadron (AFOMS).

Program further provides Continuous Learning (CL) and establishes formal systematic approach for insertion of new technologies into education training systems. CL develops, employs and utilizes advanced technologies such as Visualization, Virtual Environment, Artificial Intelligence and Speech Recognition for increase effective learning. Specifically, supports studies, contractor support, equipment, software, travel required for design, development and implementation of CL.

(U) B. Program Change Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
(U) Previous President's Budget			1.800
(U) Current PBR/President's Budget	0.000	0.000	1.769
(U) Total Adjustments	0.000	0.000	
(U) Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
(U) <u>Significant Program Changes:</u>			

Exhibit R-2a, RDT&E Project Justification

DATE
May 2009

BUDGET ACTIVITY 07 Operational System Development					PE NUMBER AND TITLE 0804772F TRAINING DEVELOPMENTS			PROJECT NUMBER AND TITLE 5311 Continuous Learning		
Cost (\$ in Millions)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost to Complete	Total
5311 Continuous Learning	0.000	0.000	1.769	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) A. Mission Description and Budget Item Justification

Program develops specialized training, instructional systems development, and common use training centers. Additionally, develops training course materials, career ladder training, and Career Development Courses (CDC's) as well as tasks and training analysis, trainer development flights, and AF Occupational Measurement Squadron (AFOMS).

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(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
(U) Development of Spiral 1 Activities			1.519
(U) Development of Technological Solutions and Conduct AoA for Spiral 1			0.250
(U) Total Cost	0.000	0.000	1.769

(U) C. Other Program Funding Summary (\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Complete</u>							
(U) Not applicable										

(U) D. Acquisition Strategy

Not applicable

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Exhibit R-3, RDT&E Project Cost Analysis

DATE

May 2009

BUDGET ACTIVITY				PE NUMBER AND TITLE					PROJECT NUMBER AND TITLE			
07 Operational System Development				0804772F TRAINING DEVELOPMENTS					5311 Continuous Learning			
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total Prior to FY 2008 Cost</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>FY 2010 Cost</u>	<u>FY 2010 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
(U) <u>Product Development</u> Development of Specialized Skill Training Subtotal Product Development Remarks:	Various	TBD	0.000	0.000		0.000		1.519 1.519		Continuing Continuing	TBD TBD	TBD TBD
(U) <u>Support</u> Support for Spiral 1 Activities Subtotal Support Remarks:	Various	TBD	0.000	0.000		0.000		0.250 0.250		Continuing Continuing	TBD TBD	TBD TBD
(U) <u>Test & Evaluation</u> Subtotal Test & Evaluation Remarks:			0.000	0.000		0.000		0.000		0.000	0.000	0.000
(U) <u>Management</u> Program Management Support Subtotal Management Remarks:	Time & Materials	TBD	0.000	0.000		0.000		0.000		0.000	0.000	0.000
(U) Subtotal Remarks:			0.000	0.000		0.000		0.000		0.000	0.000	0.000
(U) Total Cost			0.000	0.000		0.000		1.769		Continuing	TBD	TBD

Exhibit R-4, RDT&E Schedule Profile

DATE

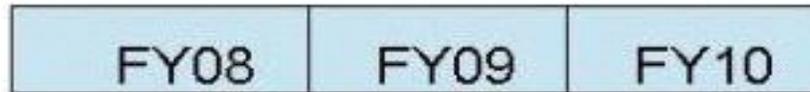
May 2009

BUDGET ACTIVITY
07 Operational System Development

PE NUMBER AND TITLE
0804772F TRAINING
DEVELOPMENTS

PROJECT NUMBER AND TITLE
5311 Continuous Learning

Continuous Learning



Development of Specialized Skill Training

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Exhibit R-4a, RDT&E Schedule Detail

DATE

May 2009

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0804772F TRAINING
DEVELOPMENTS

PROJECT NUMBER AND TITLE

5311 Continuous Learning

(U) Schedule Profile

FY 2008

FY 2009

FY 2010

(U) Development of Specialized Skill Training

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