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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			R-1 Item Nomenclature: General Support to USD(Intelligence), PE 0605200D8Z				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	5.715	4.534	4.379	6.246	6.559	6.866	7.075
Intelligence Support, P200	1.218	0	0	0	0	0	0
Resource Database Support, P200	0	0.297	0.313	0.315	0.316	0.321	0.326
Information Operations, P200	4.497	0	0	0	0	0	0
Developmental Activities, P200	0	1.378	1.018	2.842	3.203	3.406	3.609
Operations Integration	0	2.859	3.048	3.089	3.040	3.139	3.140
<b>A. Mission Description and Budget Item Justification:</b>							
Intelligence and Resource Database Support are technical and resource management activities that serve the OUSD(I) organization. Information Operations contains classified efforts. Developmental Activities provides innovative approaches to address intelligence, intelligence related capabilities, and intelligence sharing. Operations Integration focuses on technologies and their applications on activities of the OUSD(I).							
<b>B. Program Change Summary:</b>							
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>				
Previous President's Budget	5.605	4.574	4.387				
Current Budget Estimates Submission	5.715	4.534	4.379				
Total Adjustments	0	-0.040	0				
Congressional reductions	0	0	0				
Congressional increases	0	0	0				
Other adjustments	0.110	-0.040	-0.008				
<b>Change Summary Explanation:</b>							
FY 2007: Department increase							
FY 2008: Department decrease							
FY 2009: Department decrease							
1. FY 2008 funding totals do not include \$26.374 million in pending request for current FY2008 GWOT requirements.							

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R-1 Shopping List Item No. 132

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Appropriation/Budget Activity RDT&E, Dw BA 06	R-1 Item Nomenclature: General Support to USD(Intelligence), PE 0605200D8Z	
<b>C. Other Program Funding Summary:</b> N/A		
<b>D. Acquisition Strategy:</b> N/A		
<b>E. Performance Metrics:</b> Intelligence Support: Classified Resource Database Support: Accuracy and completeness of financial data captured for all Intelligence elements within the DoD in support of SecDef, OMB and Congress Information Operations: Classified Developmental Activities: Classified Operations Integration: Classified		

Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number Intelligence Support, P200				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Intelligence Support, P200	1.218	0	0	0	0	0	0
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b>							
This program focuses on technologies and their applications on activities of the OUSD(I), and includes evaluations of concepts, technology development, and feasibility studies related to intelligence processes, shortfalls, and requirements, and affects intelligence policy, planning and operational guidance.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort/Subtotal Cost	1.218	0	0				
RDT&E Articles Quantity	N/A	N/A	N/A				
<p>FY 2007 Accomplishments: Mission Support \$1.218</p> <p>FY 2008 Plans: N/A</p> <p>FY 2009 Plans: N/A</p>							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> N/A							

Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number Resource Database Support, P200				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Resource Database Support, P200	0	0.297	0.313	0.315	0.316	0.321	0.326
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b>							
Provides on and offsite operational, technical and process support, to include development of major improvements to the existing mechanisms/applications used by OUSD(I) to meet PPBE requirements and the timely and accurate production of MIP Congressional Justification Book (CJB). Supports transition from current applications and databases to an integrated automated resource management system.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort/Subtotal Cost	0	0.297	0.313				
RDT&E Articles Quantity	N/A	N/A	N/A				
<p>FY 2007 Accomplishments: N/A</p> <p>FY 2008 Plans: Continue to develop automated database functionality/capability to support PPBE, CPBS and MIP business processes and MIP CJB requirements.</p> <p>FY 2009 Plans: Continue design and development of MIP taxonomy to support MIP business processes and CJB requirements within PPBE.</p>							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> Dreamhammer, Inc., Santa Monica, CA							

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Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number Information Operations, P200				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Information Operations, P200	4.497	0	0	0	0	0	0
RDT&E Articles Quantity	0	0	0	0	0	0	0
<b>A. Mission Description and Budget Item Justification:</b> Information Operations contains classified programs.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort/Subtotal Cost	4.497	0	0				
RDT&E Articles Quantity	0	0	0				
<p>FY 2007 Accomplishments: Details are provided in the Congressional Justification Book.</p> <p>FY 2008 Plans: N/A</p> <p>FY 2009 Plans: N/A</p>							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> N/A							

Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number Developmental Activities, P200				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Developmental Activities, P200	0	1.378	1.018	2.842	3.203	3.406	3.609
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b>							
This program focuses on developmental technologies, methodologies, and capabilities. These activities will provide unique and innovative approaches to address intelligence, intelligence related capabilities, and intelligence sharing initiatives.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort/Subtotal Cost	0	1.378	1.018				
RDT&E Articles Quantity	N/A	N/A	N/A				
<p>FY 2007 Accomplishments: N/A</p> <p>FY 2008 Plans: Mission Support \$1.378</p> <p>FY 2009 Plans: Mission Support \$1.018</p>							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> Classified							

Exhibit R-2a, RDT&E Project Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			Project Name and Number Operations Integration, P200				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Operations Integration, P200	0	2.859	3.048	3.089	3.040	3.139	3.140
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>A. Mission Description and Budget Item Justification:</b>							
This program focuses on technologies and their applications on activities of the OUSD(I). It includes evaluation of concepts, technology development and feasibility studies related to intelligence processes, shortfalls, and requirements that affect intelligence policy, planning and operational guidance.							
<b>B. Accomplishments/Planned Program</b>							
	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort/Subtotal Cost	0	2.859	3.048				
RDT&E Articles Quantity	N/A	N/A	N/A				
<p>FY 2007 Accomplishments: N/A</p> <p>FY 2008 Plans: Mission Support \$2.859</p> <p>FY 2009 Plans: Mission Support \$3.048</p>							
<b>C. Other Program Funding Summary:</b> N/A							
<b>D. Acquisition Strategy:</b> N/A							
<b>E. Major Performers:</b> Classified							