

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008																													
Appropriation/Budget Activity RDT&E Defense-Wide, BA 06			R-1 Item Nomenclature: Classified Program PE 0605128D8Z																																
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013																												
Total PE Cost	91.626	97.576	0	0	0	0	0																												
<p><b>A. Mission Description and Budget Item Justification:</b> Classified.</p> <p><b>B. Program Change Summary:</b></p> <table border="0"> <thead> <tr> <th></th> <th><u>FY 2007</u></th> <th><u>FY 2008</u></th> <th><u>FY 2009</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget</td> <td>91.626</td> <td>0</td> <td>0</td> </tr> <tr> <td>Current President's Budget</td> <td>93.462</td> <td>97.576</td> <td>0</td> </tr> <tr> <td>Total Adjustments</td> <td>1.836</td> <td>0</td> <td>0</td> </tr> <tr> <td>    Congressional reductions</td> <td>0</td> <td>-0.624</td> <td>0</td> </tr> <tr> <td>    Congressional increases</td> <td>0</td> <td>98.200</td> <td>0</td> </tr> <tr> <td>    Other adjustments</td> <td>1.836</td> <td>0</td> <td>0</td> </tr> </tbody> </table> <p>Change Summary Explanation:</p> <p>FY 2007: Classified.  FY 2008: Classified  FY 2009: N/A</p> <p><b>C. Other Program Funding Summary:</b> Classified</p> <p><b>D. Acquisition Strategy:</b> Classified</p> <p><b>E. Performance Metrics:</b> Classified</p>									<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	Previous President's Budget	91.626	0	0	Current President's Budget	93.462	97.576	0	Total Adjustments	1.836	0	0	Congressional reductions	0	-0.624	0	Congressional increases	0	98.200	0	Other adjustments	1.836	0	0
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