

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			R-1 Item Nomenclature: Foreign Materiel Acquisition and Exploitation, PE 0605117D8Z				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	38.873	52.227	62.816	63.818	64.420	65.336	66.244
Foreign Materiel Acquisition and Exploitation, P411	38.873	52.227	62.816	63.818	64.420	65.336	66.244

**A. Mission Description and Budget Item Justification:**

This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.

Program Accomplishments and Plans:

FY 2007 Accomplishments:

- Mission Support \$38.873

FY 2008 Plans:

- Mission Support \$52.227

FY 2009 Plans

- Mission Support \$62.816

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<b>B. Program Change Summary:</b>			
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Previous President's Budget	38.035	52.683	52.911
Current Program and Budget Review	38.873	52.227	62.816
Total Adjustments	0.838	-0.456	9.905
Congressional Reductions	0	0	0
Congressional Increases	0	0	0
Other Adjustments	0.838	-0.456	9.905
<b>Change Summary Explanation:</b>			
FY 2007: Department increase			
FY 2008: Department decrease			
FY 2009: Department increase			
<b>C. Other Program Funding:</b> NA			
<b>D. Acquisition Strategy:</b> NA			
<b>E. Performance Metrics:</b> Classified			