

# OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

**February 2008**

**APPROPRIATION/ BUDGET ACTIVITY**  
**RDTE, Defense Wide BA 06**

**PE NUMBER AND TITLE**  
**0604943D8Z - Thermal Vicar**

COST (\$ in Millions)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
P943 Thermal Vicar	7.414	9.385	9.658	7.927	8.097	8.301	8.511

**A. Mission Description and Budget Item Justification:** This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

<b><u>B. Program Change Summary</u></b>	FY 2007	FY 2008	FY 2009
Previous President's Budget (FY 2008)	7.449	7.822	7.847
Current BES/President's Budget (FY 2009)	7.414	9.385	9.658
Total Adjustments	-0.035	1.563	1.811
Congressional Program Reductions			
Congressional Rescissions			
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
Other			

**C. Other Program Funding Summary** Not applicable for this item.

**D. Acquisition Strategy** Not applicable for this item.

**E. Performance Metrics:** Not Applicable.

# OSD RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

**February 2008**

<b>APPROPRIATION/ BUDGET ACTIVITY</b> <b>RDTE, Defense Wide BA 06</b>		<b>PE NUMBER AND TITLE</b> <b>0604943D8Z - Thermal Vicar</b>					<b>PROJECT</b> <b>P943</b>	
COST (\$ in Millions)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	
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**B. Accomplishments/Planned Program:** Not Applicable.

**C. Other Program Funding Summary:** Not applicable for this item.

**D. Acquisition Strategy:** Not applicable for this item.

**E. Major Performers:** Not applicable for this item.