

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Dw BA 06			R-1 Item Nomenclature: Warfighting and Intelligence-Related Support, PE 0305400D8Z				
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	0	0.820	0.831	0.835	0.847	0.861	0.874
Warfighting and Intelligence-Related Support, P400	0	0.820	0.831	0.835	0.847	0.861	0.874

**A. Mission Description and Budget Item Justification:**

This program supports the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs.

Program Accomplishments and Plans:

FY 2007 Accomplishments: N/A

FY 2008 Plans:

- Mission Support \$0.820

FY 2009 Plans:

- Mission Support \$0.831

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<b>B. Program Change Summary:</b>				
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	
Previous President's Budget	0	0.827	0.832	
Current Program and Budget Review	0	0.820	0.831	
Total Adjustments		-0.007	-0.001	
Congressional Reductions	0	0	0	
Congressional Increases	0	0	0	
Other Adjustments	0	-0.007	-0.001	
<b>Change Summary Explanation:</b>				
FY 2007: N/A				
FY 2008: Department decrease				
FY 2009: Department decrease				
<b>C. Other Program Funding:</b> NA				
<b>D. Acquisition Strategy:</b> NA				
<b>E. Performance Metrics:</b> Classified				