

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008																																									
Appropriation/Budget Activity RDT&E - DW/BA 07			R-1 Item Nomenclature: Cyber Security Initiative, 0305103D8Z																																												
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013																																								
Total PE Cost	0.000	0.000	1.000	1.000	0.500	0.500	0.500																																								
Project Name																																															
<p>A. Mission Description and Budget Item Justification: This initiative supports a family of Program Elements within this Program Element number that will properly align DoD-wide activities associated with Cyber Security. Activities include development/implementation of Cyber Security plans, assessments and strategies and procurement of associated hardware/software technologies. This program is funded under Budget Activity 7, Operational System Development.</p> <p>Program Accomplishments and Plans: FY 2007 Accomplishments: (\$0.000 million)</p> <p>FY 2008 Plans: (\$0.000 million)</p> <p>FY 2009 Plans: (\$1.000 million)</p> <ul style="list-style-type: none"> • Details provided at higher classification under separate cover. 																																															
<p>B. Program Change Summary:</p> <table border="0"> <thead> <tr> <th></th> <th><u>FY 2007</u></th> <th><u>FY 2008</u></th> <th><u>FY 2009</u></th> </tr> </thead> <tbody> <tr> <td>Previous Presidents Budget</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>Current Presidents Budget</td> <td>0.000</td> <td>0.000</td> <td>1.000</td> </tr> <tr> <td>Total Adjustments</td> <td>0.000</td> <td>0.000</td> <td>1.000</td> </tr> <tr> <td> Congressional program reductions</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional rescissions</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional increases</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Reprogrammings</td> <td></td> <td></td> <td></td> </tr> <tr> <td> SIBR/STTR Transfer</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Program Adjustment</td> <td></td> <td></td> <td>1.000</td> </tr> </tbody> </table>									<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	Previous Presidents Budget	0.000	0.000	0.000	Current Presidents Budget	0.000	0.000	1.000	Total Adjustments	0.000	0.000	1.000	Congressional program reductions				Congressional rescissions				Congressional increases				Reprogrammings				SIBR/STTR Transfer				Program Adjustment			1.000
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Exhibit R-2, RDT&E Budget Item Justification							Date: February 2008		
Appropriation/Budget Activity RDT&E, Dw BA 06				R-1 Item Nomenclature: Support to Networks and Information Integration, 0605170D8Z					
<p>Change Summary Explanation: FY 2007: No change. FY 2008: No change. FY 2009: Cyber Security 1.000 million.</p>									
C. Other Program Funding Summary:									
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>To</u> <u>Complete</u>	<u>Total</u> <u>Cost</u>
O&M, DW (PE0305103D8Z)	0	0	13.700	19.400	16.700	17.600	18.200	Continuing	85.600
D. Acquisition Strategy:									
<ul style="list-style-type: none"> • Details provided at higher classification under separate cover. 									
E. Performance Metrics:									
<ul style="list-style-type: none"> • Details provided at higher classification under separate cover 									