

APPROPRIATION/BUDGET ACTIVITY  
RDTEN/5

R-1 ITEM NOMENCLATURE

0604761N Intelligence Engineering

COST (\$ in Millions)	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Cost to Complete	Total Cost
3103	3.878	1.927	13.750	4.647	4.785	4.894	4.991	CONT	CONT

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Navy Foreign Materiel Program provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for potential vulnerabilities and countermeasures.

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B. (U) PROGRAM CHANGE SUMMARY:

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
FY 2008 President's Budget	4.847	1.959	2.090
FY 2009 President's Budget	<u>3.878</u>	<u>1.927</u>	<u>13.750</u>
Delta	-969	-032	11.660
Summary of Adjustments			
Miscellaneous Adjustments	-969		
Congressional Undistributed Adjustments		-0.32	
Maritime Domain Awareness			11.660

C. (U) PROGRAM CHANGE EXPLANATION:

Project 3103: FY 2007 delta reflects a reduction for higher Navy priorities. FY 2008 delta reflects congressional adjustments/reductions. FY 2009 delta reflects an increase for the Maritime Domain Awareness (MDA) Augmentation.

D. OTHER PROGRAM FUNDING SUMMARY: Not Applicable

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(U) Project 3103: Development of tactical and scientific intelligence collection and processing equipment.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 2007 PLAN (\$3.878M):

- (U) Cluster Telesto/Cluster Wolverine
- (U) Cluster Azide
- (U) Project Renata
- (U) Foreign Materiel Acquisition

(U) FY 2008 PLAN (\$1.927):

- (U) Foreign Materiel Exploitation
- (U) Foreign Materiel Acquisition

(U) FY 2009 PLAN (\$13.750):

- (U) Foreign Materiel Exploitation
- (U) Foreign Materiel Acquisition
- (U) Maritime Domain Awareness (MDA) Augmentation