

EXHIBIT R-2, RDT&E Budget Item Justification						DATE: February 2008			
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5						R-1 ITEM NOMENCLATURE 0604261N, ACOUSTIC SEARCH SENSORS			
COST (\$ in Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		
Total PE Cost	45.789	18.658	45.790	39.042	38.510	31.335	16.963		
0480 ASW SENSORS & PROC	8.312	17.863	45.790	39.042	38.510	31.335	16.963		
4017 ARPDD	32.167								
9999 CONGRESSIONAL ADDS	5.310	.795							

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

0480. The ASW Sensors and Processing project provides the tools and methods necessary to maintain naval superiority by preventing hostile submarines from disrupting the US Navy's ability to control the sea lines of communication and carry out their missions. This project encompasses the System Development and Demonstration (SDD) phase and the follow on increment of sensor systems to improve the mission effectiveness of airborne Anti-Submarine Warfare (ASW) platforms in cueing, search, localization, and track. Smaller and quieter threat submarines drive the requirement for continued advancement in ASW sensor capabilities for both blue water and littoral environments. The littoral regions of the world create an additional ASW challenge to overcome the increase in background clutter caused by the shallow water depth, high volume of shipping, and commercial radio frequency interference. Project 0480 provides funding for the engineering development of solutions that detect, classify, and track threat submarines. Efforts being funded during the period identified are the Extended Echo Ranging (EER) family of multi-static active systems. The development efforts include the Improved Extended Echo Ranging (IEER) multi-static search receiver sensor for active large area ASW search; the Advanced Extended Echo Ranging (AEER) active coherent (electronic) sound source, a new start in FY08, which provides a search and localization capability in all water environments and could eliminate current impulsive source safety, training, and Rules of Engagement restrictions; and Advanced Processing Builds (APB) which provide signal processing improvements to achieve increased target detection and classification capabilities. APB also includes efforts for providing common software and hardware solutions across all ASW platforms.

4017. The Automatic Radar Periscope Detection and Discrimination (ARPDD) Project provides a fully automated periscope detection, classification, and tracking capability to reliably detect periscopes and masts, and reliably discriminate periscopes from clutter and confusion targets. This capability is suitable for air and surface platforms. This project funds only the airborne application. ARPDD will be integrated into the MH-60R as directed by CNO Itr N782C1C/6U876009. Consequently, ARPDD funding in FY08-11 has been transferred to PE 0604261N for execution.

9999. Congressional Adds.

APPROPRIATION/BUDGET ACTIVITY

RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5

R-1 ITEM NOMENCLATURE

0604261N, ACOUSTIC SEARCH SENSORS

B. PROGRAM CHANGE SUMMARY

Funding:	FY 2007	FY 2008	FY 2009
Previous President's Budget:	41.984	18.325	46.457
Current President's Budget:	45.789	18.658	45.790
Total Adjustments	3.805	0.333	-0.667

Summary of Adjustments

Congressional Reductions			
Congressional Rescissions			
Congressional Undistributed Reductions	-0.738	-0.192	
Congressional Increases		0.800	
Economic Assumptions			-0.306
Miscellaneous Adjustments	4.543	-0.275	-0.361
Subtotal	3.805	0.333	-0.667

Schedule: 0480 - Multi Static Active (Impulsive). Added APB (3) in 1Q/13 to show contract milestone. Added APB (3) S/W release in 4Q/12 and APB (3) SQT in 2Q/12 for more accurate planning.

Multi Static Active (Coherent). Moved Milestone C from 4Q/11 to 4Q/10. Removed H/W EDM (blk 1) as it was entered as a duplicate. Moved H/W EDM Increment 2 to 2Q/13 and properly named it for a more accurate schedule. Renamed H/W EDM (blk 1) to H/W EDM (Increment 1). Renamed FRP to FRP (Increment 1). Renamed MS B (blk 2) to MS B (Increment 2). Renamed CDR (blk 1) to CDR (Increment 1). Renamed Integration S/W Delivery (blk 1) to Integration S/W Delivery (Increment 1). Renamed Commence S/W and H/W Integrated Fit Test (blk 1) to Commence S/W and H/W Integrated Fit Test (Increment 1). Renamed OT (blk 1) to OT (Increment 1).

4017 - N/A.

Technical: 0480 - N/A
4017 - N/A

EXHIBIT R-2a, RDT&E Project Justification						DATE:														
APPROPRIATION/BUDGET ACTIVITY						February 2008														
RDT&E,N / BA-5		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME															
		0604261N, ACOUSTIC SEARCH SENSORS			0480, ASW SENSORS & PROC															
COST (\$ in Millions)		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013												
0480 ASW SENSORS & PROC		8.312	17.863	45.790	39.042	38.510	31.335	16.963												
RDT&E Articles Qty			300	300	300	300	300	300												
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The ASW Sensors and Processing project provides the tools and methods necessary to maintain naval superiority by preventing hostile submarines from disrupting the US Navy's ability to control the sea lines of communication and carry out their missions. This project encompasses the System Development and Demonstration (SDD) phase and the follow on increment of sensor systems to improve the mission effectiveness of airborne Anti-Submarine Warfare (ASW) platforms in cueing, search, localization, and track. Smaller and quieter threat submarines drive the requirement for continued advancement in ASW sensor capabilities for both blue water and littoral environments. The littoral regions of the world create an additional ASW challenge to overcome the increase in background clutter caused by the shallow water depth, high volume of shipping, and commercial radio frequency interference. Project 0480 provides funding for the engineering development of solutions that detect, classify, and track threat submarines. Efforts being funded during the period identified are the Extended Echo Ranging (EER) family of multi-static active systems. The development efforts include the Improved Extended Echo Ranging (IEER) multi-static search receiver sensor for active large area ASW search; the Advanced Extended Echo Ranging (AEER) active coherent (electronic) sound source, a new start in FY08, which provides a search and localization capability in all water environments and could eliminate current impulsive source safety, training, and Rules of Engagement restrictions; and Advanced Processing Builds (APB) which provide signal processing improvements to achieve increased target detection and classification capabilities. APB also includes efforts for providing common software and hardware solutions across all ASW platforms. The 1800 sonobuoy test articles in FY08/13 will support software and hardware integration flight tests and Technical Evaluation (TECHEVAL)/Operational Evaluation (OPEVAL) for AEER Increment 1 and Increment 2 respectively.</p>																				
<p>B. ACCOMPLISHMENTS / PLANNED PROGRAM:</p> <table border="1"> <thead> <tr> <th>Deliver IEER (1 & 2)</th> <th>FY 2007</th> <th>FY 2008</th> <th>FY 2009</th> </tr> </thead> <tbody> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td>8.312</td> <td>7.863</td> <td>8.505</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>									Deliver IEER (1 & 2)	FY 2007	FY 2008	FY 2009	Accomplishments / Effort / Sub-total Cost	8.312	7.863	8.505	RDT&E Articles Qty			
Deliver IEER (1 & 2)	FY 2007	FY 2008	FY 2009																	
Accomplishments / Effort / Sub-total Cost	8.312	7.863	8.505																	
RDT&E Articles Qty																				
<p>Software development, integration, and test for Multi-Static ASW (MSA) sensor systems. Provides P-3 platform integration of multi-static technology improvements allowing increased weapons system efficiency and decreased fleet operator workload in the littoral ASW mission.</p>																				
<table border="1"> <thead> <tr> <th>Commence AEER</th> <th>FY 2007</th> <th>FY 2008</th> <th>FY 2009</th> </tr> </thead> <tbody> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td></td> <td>10.000</td> <td>37.285</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td>300</td> <td>300</td> </tr> </tbody> </table>									Commence AEER	FY 2007	FY 2008	FY 2009	Accomplishments / Effort / Sub-total Cost		10.000	37.285	RDT&E Articles Qty		300	300
Commence AEER	FY 2007	FY 2008	FY 2009																	
Accomplishments / Effort / Sub-total Cost		10.000	37.285																	
RDT&E Articles Qty		300	300																	
<p>New start program in FY08 to develop a coherent source that will satisfy the search and localization requirement in the harsh, shallow water littorals.</p>																				

EXHIBIT R-2a, RDT&E Project Justification							DATE:	
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME		
RDT&E,N / BA-5			0604261N, ACOUSTIC SEARCH SENSORS			0480, ASW SENSORS & PROC		
C. OTHER PROGRAM FUNDING SUMMARY:								
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete Total Cost
(U) OPN (404800) AN/SSQ-110	1.1	1.2	0.9					
(U) P.E. 0603254N (ASW Systems Development)								
D. ACQUISITION STRATEGY:								
The integration of Multi-Static ASW (MSA) into increased number of P-3 Aircraft can be achieved as an option under the current MSA contracts. Various alternatives of MSA implementation are also being investigated that could require Full and Open competition.								

UNCLASSIFIED

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2008		
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-5		PROGRAM ELEMENT 0604261N, ACOUSTIC SEARCH SENSORS				PROJECT NUMBER AND NAME 0480, ASW SENSORS & PROC						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2007 Cost	FY 2007 Award Date	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	Cost to Complete	Total Cost	Target Value of Contract
PRODUCT DEVELOPMENT												
Primary Hardware Development	TBD	TBD	1.000			3.500	01/08	7.500	10/08	13.100	25.100	25.100
SUBTOTAL PRODUCT DEVELOPMENT			1.000			3.500		7.500		13.100	25.100	

Remarks:

SUPPORT												
Software Development (Phase II)	WX	NAWCAD, PATUXENT RIVER MD	4.595	2.100	10/06	2.100	10/07	1.473	10/08	12.164	22.432	
Software Development (Phase II)	TBD	TBD						10.500	10/08	19.000	29.500	29.500
Studies & Analyses	WX	NAWCAD, PATUXENT RIVER MD				4.731	10/07	4.524	10/08	6.419	15.674	
Studies & Analyses	C-CPFF	LM CORP. MANASSAS, VA	.200								.200	.200
Technical Data	WX	NAWCAD, PATUXENT RIVER MD	7.329	.900	10/06			.500	10/08	6.150	14.879	
SUBTOTAL SUPPORT			12.124	3.000		6.831		16.997		43.733	82.685	

Remarks:

TEST & EVALUATION												
Dev Test & Eval	WX	NAWCAD, PATUXENT RIVER MD	4.350	.750	10/06	1.000	10/07	3.500	10/08	15.550	25.150	
SUBTOTAL TEST & EVALUATION			4.350	.750		1.000		3.500		15.550	25.150	

Remarks:

MANAGEMENT												
Contractor Engineering Support	VARIOUS	VARIOUS	9.144	2.295	10/06	2.370	12/07	6.290	11/08	20.228	40.327	40.327
Government Engineering Support	WX	NAWCAD, PATUXENT RIVER MD	66.251	.935	10/06	2.303	10/07	6.886	10/08	20.623	96.998	
Program Mgmt Support (Cont.)	VARIOUS	VARIOUS	41.183	1.132	11/06	.558	12/07	1.385	11/08	3.785	48.043	48.043
Program Mgmt Support (Gov.)	WX	NAWCAD, PATUXENT RIVER MD	7.363	.200	10/06	1.301	10/07	3.232	10/08	8.831	20.927	
SUBTOTAL MANAGEMENT			123.941	4.562		6.532		17.793		53.467	206.295	

Remarks:

Total Cost			141.415	8.312		17.863		45.790		125.850	339.230	
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Remarks:

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:				
Multi-Static Active (Impulsive)																								February 2008				
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME								PROJECT NUMBER AND NAME								
RDT&E,N / BA-5												0604261N, ACOUSTIC SEARCH SENSORS								0480, ASW SENSORS & PROC								
Fiscal Year	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Milestones					MSA Integration Contract △				APB (1) INTEGRATION CONTRACT △				APB (2) INTEGRATION CONTRACT △				APB (3) INTEGRATION CONTRACT △											
Prototype Phase																												
System Development																												
EDM Delivery																												
Software Development/Integration									APB (1) S/W release △				APB (2) S/W RELEASE △				APB (3) S/W RELEASE △											
Test & Evaluation Milestones	MSA Integration TECH EVAL △				APB (1) SQT △				APB (2) SQT △				APB (3) SQT △															
Development Test																												
Operational Test					MSA Integration OPEVAL △																							
Production Milestones																												
Deliveries																												

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																							DATE:									
Multi-Static Active (Coherent)																							February 2008									
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME												
RDT&E,N / BA-5										0604261N, ACOUSTIC SEARCH SENSORS										0480, ASW SENSORS & PROC												
Fiscal Year	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones									MS B △								MS C △								MS B (Inc 2) △							
System Development Localization													CDR (Inc 1) △																			
EDM Delivery																	H/W EDM (Inc 1) △												H/W EDM (Inc 2) △			
Software Integration																	Integration S/W Delivery (Inc 1) △															
Test & Evaluation Milestones																					Commence S/W and H/W Integrated Flt Test (Inc 1) △											
Development Test																																
Operational Test																									OT (Inc 1) △							
Production Milestones																													FRP (Inc 1) △			

Note: AEER, is a spiral upgrade development effort consisting of two block builds. Block 1 is to develop and produce a Coherent Source buoy to provide a multi-static active localization system capability. Block 2 will increase the source level and provide a search capability.

EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2008																	
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604261N, ACOUSTIC SEARCH SENSORS			PROJECT NUMBER AND NAME 4017, ARPDD																		
COST (\$ in Millions)		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013															
4017 ARPDD		32.167																					
RDT&E Articles Qty																							
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The Automatic Radar Periscope Detection and Discrimination (ARPDD) Project provides a fully automated periscope detection, classification, and tracking capability to reliably detect periscopes and masts, and reliably discriminate periscopes from clutter and confusion targets. This capability is suitable for air and surface platforms. This project funds only the airborne application. This capability is essential for effective detection of submarines in congested Littoral areas. This funding is for engineering development and evolutionary application of the ARPDD capability to Airborne radars. ARPDD will be integrated into the MH-60R as directed by CNO N782C1C/6U876009. Consequently, ARPDD funding in FY08-11 has been transferred to PE 0604216N for execution.</p>																							
<p>B. ACCOMPLISHMENTS / PLANNED PROGRAM:</p> <p>Project planning/acquisition document preparation/tech trade off studies/SOW</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>FY 2007</th> <th>FY 2008</th> <th>FY 2009</th> <th>FY 2010</th> </tr> </thead> <tbody> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td>32.167</td> <td></td> <td></td> <td></td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										FY 2007	FY 2008	FY 2009	FY 2010	Accomplishments / Effort / Sub-total Cost	32.167				RDT&E Articles Qty				
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Accomplishments / Effort / Sub-total Cost	32.167																						
RDT&E Articles Qty																							
<p>ARPDD is a follow-on to a Science and Technology program previously funded by the Office of Naval Research in PE0603747N. Funding is being used for project planning, acquisition documentation preparation, performing technical trade-off studies, developing specifications, and a Statement of Work in preparation for awarding a contract for development of an airborne ARPDD capability. Funding will be used to award a development contract for ARPDD System Development and Demonstration (SDD) and associated government support.</p>																							

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2008
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604261N, ACOUSTIC SEARCH SENSORS	PROJECT NUMBER AND NAME 4017, ARPDD
C. OTHER PROGRAM FUNDING SUMMARY: N/A		
D. ACQUISITION STRATEGY: Analyze merits of sole source versus competitive procurement. Explore Alternatives. Award prime contract to Lockheed Martin. Technical support will be provided by NAWCWD (China Lake) and JHU/APL.		

EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2008																																					
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604261N, ACOUSTIC SEARCH SENSORS			PROJECT NUMBER AND NAME 9999, Congressional Adds																																						
COST (\$ in Millions)		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012																																				
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<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>9999. Congressional Adds.</p>																																											
<p>B. ACCOMPLISHMENTS / PLANNED PROGRAM:</p> <p>Development & test sonobuoy prototype</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>9773C</td> <td>FY 2007</td> <td>FY 2008</td> <td>FY 2009</td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td>.984</td> <td></td> <td></td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </table> <p>Acoustic Environmental Sensor System. Continue development and testing of A-plus sized sonobuoy prototype and in-buoy processing software, high dynamic range omni directional hydrophone, sound velocity, profiling, data collection ability and reverberation data collection capability.</p> <p>Provide software enhancements and technical refresh to AN/USQ-78B</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>9A31N</td> <td>FY 2007</td> <td>FY 2008</td> <td>FY 2009</td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td>4.326</td> <td></td> <td></td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </table> <p>AN/USQ-78B Acoustic Processor Improvements. Provides upgrades to the AN/USQ-78B Airborne Acoustic Processor System through the Advanced Rapid COTS Insertion (ARCI)/Advanced Processing Builds (APB) process. The development will provide common, open-architecture (OA) standards-based solutions through software enhancements and technical refresh to increase the AN/USQ-78B system performance to meet the ASW demands against small hostile submarines.</p> <p>Evaluate the ASW capability of the Deep Extended Echo Ranging system</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>9999 (TBD)</td> <td>FY 2007</td> <td>FY 2008</td> <td>FY 2009</td> </tr> <tr> <td>Accomplishments / Effort / Sub-total Cost</td> <td></td> <td>.795</td> <td></td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td></td> <td></td> </tr> </table> <p>Deep Extended Echo Ranging (DEER) system. Evaluate the Anti-Submarine Warfare (ASW) capability of the Deep Extended Echo Ranging system which is employed in deep water environments where the Reliable Acoustic Path is present. This effort is consistent with the Navy's objective to provide a rapid search and area clearance capability.</p>								9773C	FY 2007	FY 2008	FY 2009	Accomplishments / Effort / Sub-total Cost	.984			RDT&E Articles Qty				9A31N	FY 2007	FY 2008	FY 2009	Accomplishments / Effort / Sub-total Cost	4.326			RDT&E Articles Qty				9999 (TBD)	FY 2007	FY 2008	FY 2009	Accomplishments / Effort / Sub-total Cost		.795		RDT&E Articles Qty			
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