

EXHIBIT R-2, RDT&E Budget Item Justification					DATE: February 2008				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-7 Operational Sys Dev		PROGRAM ELEMENT (PE) NAME AND NO. 0303158M Joint Command and Control (JC2) Program							
COST (\$ in Millions)		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Total PE Cost		0.972	0.986	2.000	2.500	0.000	0.000	0.000	
3210 Net Enabled Command Capability (NECC)		0.972	0.986	2.000	2.500	0.000	0.000	0.000	
Quantity of RDT&E Articles									
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This Program Element includes manpower and dollar resources directly associated with the Joint Command and Control Program (JC2). The JC2 program is a command and control (C2) architectural system supporting network-centric transition of the Global Information Grid (GIG) Infrastructure. The approach provides warfighter access to data and services that are critical to the transition to netcentric coordinate command and control activities.</p>									

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget item Justification

DATE:

February 2008

APPROPRIATION/BUDGET ACTIVITY

RDT&E, N /BA-7 Operational Systems Development

R-1 Item Nomenclature

0303158M Joint Command & Control Program (JC2)

COST (\$ in Millions)	FY 2007	FY 2008	FY 2009	FY2010	FY2011	FY2012	FY2013
*3210 Net Enabled Command Capability (NECC)	0.972	0.986	2.000	2.500	0.000	0.000	0.000
RDT&E Articles Qty							

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Net-Enabled Command Capability (NECC) is the DoD's principal command and control capability that will be accessible in a net-centric environment and focused on providing the commander with the data and information needed to make timely, effective and informed decisions. NECC is a joint project, which will be developed, integrated, tested and used by all Services to improve interoperability, collaborative planning and rapid decision making across all Joint warfighting functions at the Secretary of Defense, Chairman of the Joint Chiefs (CJCS), Combatant Command (COCOM), Joint Task Force (JTF) and Component levels.

NECC will encompass the inherent capabilities of the Global Command and Control System (GCCS) Family of Systems (FoS) plus additional capabilities not met by GCCS FoS and delineated in the Analysis of Alternatives. As directed, one version of NECC will be implemented, integrated and utilized by all Services and Agencies (GCCS-A, GCCS-M, GCCS-AF and GCCS-J capabilities will transition to NECC).

* **Net-Enabled Command Capability (NECC)** was re-named from Joint Command and Control (JC2) Capability by the Information Technology Acquisition Board (ITAB) on March 7, 2006.

(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM:

COST (\$ in Millions)	FY 2007	FY 2008	FY 2009
Accomplishment/Effort Subtotal Cost	0.972	0.986	2.000
RDT&E Articles Qty	0.000	0.000	0.000

NECC: Current funding (07-08) level establishes the USMC Component Program Management Office (CPMO) for NECC by providing government and contract support in order to influence NECC and align affected USMC programs.

(U) Project Change Summary:	FY2007	FY2008	FY2009
(U) PROJECT CHANGE SUMMARY	0.997	1.007	2.000
(U) FY 2008 President's Budget:			
(U) SBIR/STTR Transfer	<u>-0.025</u>	<u>-0.021</u>	
(U) FY 2009 President's Budget:	0.972	0.986	2.000

CHANGE SUMMARY EXPLANATION:

(U) Funding: See Above.

(U) Schedule:

(U) Technical:

(U) C. OTHER PROGRAM FUNDING SUMMARY:

(U) D. ACQUISITION STRATEGY:

An approved acquisition strategy does not currently exist. However, DISA in conjunction with the Services has developed a draft strategy that is proceeding through preliminary staffing.

(U) E. MAJOR PERFORMERS:

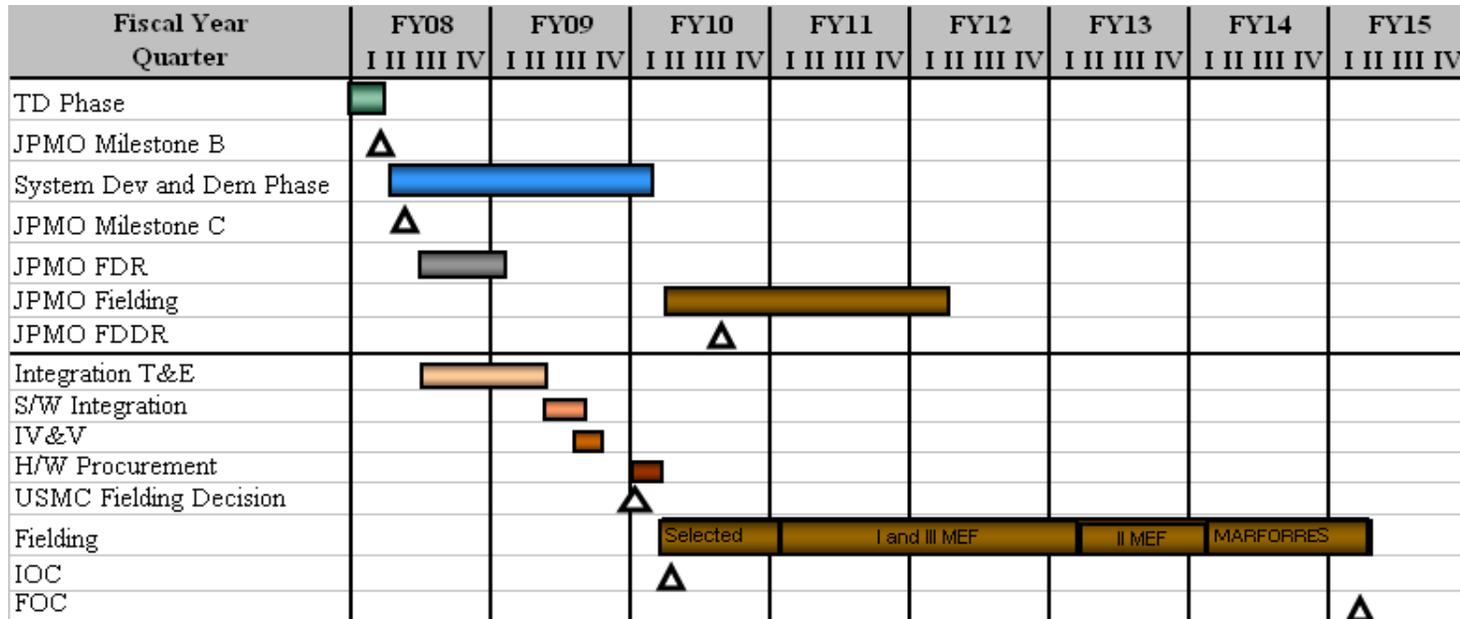
DOD and all services.

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Exhibit R-3 Cost Analysis								DATE: February 2008				
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT				PROJECT NUMBER AND NAME				
RDT&E,N /BA3 Advanced Technology Development				0303158M Joint Command & Control Program (JC2)				*C3210 Net-Enabled Command Capability (NECC)				
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	FY 09 Cost	FY 09 Award Date	Cost to Compl	Total Cost	Target Value of Contract
Subtotal Product Development			0.000	0.000		0.000		0.000		Cont	Cont	
Remarks:												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	FY 09 Cost	FY 09 Award Date	Cost to Compl	Total Cost	Target Value of Contract
Subtotal Support			0.000	0.000		0.000		0.000		Cont	Cont	
Remarks:												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	FY 09 Cost	FY 09 Award Date	Cost to Compl	Total Cost	Target Value of Contract
Subtotal T&E			0.000	0.000		0.000		0.000		Cont	Cont	
Remarks:												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	FY 09 Cost	FY 09 Award Date	Cost to Compl	Total Cost	Target Value of Contract
MCSC, Quantico, Va	FFP	CEOss CTQ, MCSC		0.458	4 Qtr	0.450	3 Qtr	1.000	2 Qtr	Cont	Cont	
SPAWAR, Charleston, SC	RCP	SSCC		0.218	3 Qtr	0.218	2 Qtr	0.436	2 Qtr			
Ft. Monmouth, N.J.	RCP	MITRE		0.150	4 Qtr	0.302	2 Qtr	0.302	2 Qtr			
MCSC, Quantico, Va	RCP	MCOTEA, MCSC SE&I		0.146	4 Qtr	0.016	2 Qtr	0.262	2 Qtr			
Subtotal Management			0.000	0.972		0.986		2.000		Cont	Cont	
Remarks:												
Total Cost			0.000	0.972		0.986		2.000		Cont	Cont	

APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT	PROJECT NUMBER AND NAME
RDT&E, N /BA 7 Operational Systems Development	0313158M Joint Command & Control Program (JC)	*3210 Net-Enabled Command Capability (NECC)

NECC PROGRAM SCHEDULE

Schedule



FDR - Fielding Decision Review IOC - Initial Operational Capability FOC- Full Operational Capability
 FDDR - Full Deployment Decision Review IV&V - Independent Validation and Verification

DATE: **February 2008**

Exhibit R-4-4a Project Schedule/Detail

APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT	PROJECT NUMBER AND NAME
RDTE, N /BA 7 Operational Systems Development	0313158M	*3210 Net-Enabled Command Capability (NECC)

NECC PROGRAM SCHEDULE

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
JPMO MS B	2Q							
JPMO MS C	2Q							
JPMO FDR	3Q							
JPMO Fielding			2Q					
JPMO FDDR			4Q					
USMC T&E	3Q							
S/W Integration		3Q						
IV&V		4Q						
H/W Procurement			1Q					
USMC FD			1Q					
USMC Fielding			2Q					
IOC			2Q					
FOC								2Q