

UNCLASSIFIED
FISCAL YEAR (FY) 2009 BUDGET ESTIMATES

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2008	
Appropriation/Budget Activity RDT&E, Defense-wide Budget Activity BA: 7				R-1 Item Nomenclature: PROGRAM: Logistics Support Activities PROGRAM ELEMENT: PE: 0708012S			
Cost (\$ in millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	2.901	2.828	2.846	2.837	2.876	2.933	2.979
Project 1:	2.901	2.828	2.846	2.837	2.876	2.933	2.979
A. Mission Description and Budget Item Justification: This is a classified program.							
B. Program Change Summary:							
	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>			
Previous PB 08	2.901	2.846	2.866	2.861			
Current BES	2.901	2.828	2.846	2.837			
Total Adjustments	0.000	-0.018	- 0.020	-0.024			
Economic Assumptions Cut		-0.018	-0.020	-0.024			
Change Summary Explanation:							
FY 2008-2010: Decreases due to Economic Assumption cuts							
C. Other Program Funding Summary: N/A							
D. Acquisition Strategy: N/A							
E. Performance Metrics: N/A							

UNCLASSIFIED
FISCAL YEAR (FY) 2009 BUDGET ESTIMATES

Exhibit R-3, RDT&E Program Element/Project Cost Breakdown					Date: February 2008					
Appropriation/Budget Activity RDT&E, Defense-wide BA 7				Project Name and Number - Logistics Support Activities, Project 1						
A. Project Cost Breakdown										
Combat Rations										
Project Cost Categories					FY 2007	FY 2008	FY 2009	FY 2010		
Manufacturing Process Support Cost					2.901	2.828	2.846	2.837		
B. Budget Acquisition History and Planning Information										
Performing Organizations										
Contractor or Government Performing Activity	Contractor Method/Type Or Funding Vehicle	Award or Obligation Date	Performing Project Activity BAC	FY 2007	FY 2008	FY 2009	FY 2010	Budget to Complete	Total Program	
				2.901	2.828	2.846	2.837	Cont	Cont	
*STP = "Short Term Project"										