

**Defense Health Program  
Fiscal Year (FY) 2009 Budget Estimates  
Exhibit R-2, DHP RDT&E Budget Item Justification**

Appropriation/Budget Activity  
Defense Health Program/BA: 2

DATE: February 2008  
R1 Item Nomenclature: 6  
SBIR Program  
0605502HP

COST: (Dollars in Thousands)

|   | 2007<br>Actual | 2008<br>Estimate | 2009<br>Estimate | 2010<br>Estimate | 2011<br>Estimate | 2012<br>Estimate | 2013<br>Estimate |
|---|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Total PE 0605502</b>   | 19.307         | 13.408           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>Small Business<br/>Innovative Research<br/>(SBIR) for Medical<br/>(Army)</b> | 15.574         | 11.216           | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |
| <b>Small Business<br/>Innovative Research<br/>(SBIR) for IM/IT<br/>(Army)</b>   | 3.733          | 2.192            | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            |

**A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** Small Business Innovation Research program was established in the Defense Health Program, Research, Development, Test and Evaluation appropriation during FY 2001, and is funded in the year of execution. The program funds small business proposals chosen to enhance military medical research and information technology research. The focus for this period will be developing new technology-based approaches for near real-time surveillance of the health threats and health status of the Force, for epidemiology research, and for delivery of health education and training. Funds have been transferred from DHP RDT&E programs at the rate of two and one-half percent.

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**B. PROGRAM CHANGE SUMMARY:**

|                              | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|------------------------------|-------------|-------------|-------------|
| FY09 Budget Estimate RDT&E   | 17.942      | 0.000       | 0.000       |
| SBIR                         | 1.365       | 13.408      | 0.000       |
| FY09 Budget Submission RDT&E | 19.307      | 13.408      | 0.000       |

**PROGRAM CHANGE SUMMARY EXPLANATION:** Not Required

**C. OTHER PROGRAM FUNDING SUMMARY:** Not Required

**D. ACQUISITION STRATEGY:** Not Required

**E. PERFORMANCE METRICS:** Not Required