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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)						DATE February 2008	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-wide BA6 Management Support			R-1 ITEM NOMENCLATURE DARPA Agency Relocation PE 0605897E, Project AR-02				
COST (In Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Program Element (PE) Cost	0.000	0.000	28.000	45.000	0.000	0.000	0.000
DARPA Agency Relocation AR-02	0.000	0.000	28.000	45.000	0.000	0.000	0.000

(U) Mission Description:

(U) This PE is budgeted in the Management Support Budget Activity to meet building relocation support cost requirements for the Defense Advanced Research Projects Agency (DARPA). The move to a new facility is required by the Department of Defense Unified Facilities Criteria (UFC) and Anti-terrorism/Force Protection Requirements Regulation (UFC 4-010-01 dtd 8 OCT 2003, as amended 22 Jan 2007). The regulation lists force protection standards and is mandatory for facilities leased for DoD use. The regulation applies to all new leases executed on or after 1 OCT 2005 and to renewal or extension of any existing lease on or after 1 OCT 2009. DARPA's existing leased facility does not meet the UFC standards and the lease expires 30 JUL 2010. This PE will fund all expenses associated with planning and movement of the Agency to its new location. Initial costs will include design and trade studies, costs associated with implementing force protection standards, floor plan layout and planning activities leading up to the move. Further, it will fund outfitting of the selected property with the force protection standards, infrastructure, equipment, and furniture required for the DARPA staff and completion of the move in the 2010-2011 timeframe.

(U) Program Accomplishments/Planned Programs:

	FY 2007	FY 2008	FY 2009
DARPA Agency Relocation	0.000	0.000	28.000

(U) Program Plans:

FY 2009 Plans:

- Design and support GSA contracting for commercial construction of new facility.
- Implement force protection standards such as blast proofing and procure long lead items, vehicle barrier/entry control system, door and perimeter sensors, access control system and intrusion detection system for restricted areas.

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(U) <u>Program Change Summary:</u> <i>(In Millions)</i>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Previous President's Budget	0.000	0.000	0.000
Current Budget	0.000	0.000	28.000
Total Adjustments	0.000	0.000	28.000
Congressional program reductions	0.000		
Congressional increases	0.000		
Reprogrammings	0.000		
SBIR/STTR transfer	0.000		

(U) **Change Summary Explanation:**

FY 2009 The increase reflects building relocation support costs. This PE was established to separately identify all relocation expenses. Initial costs are budgeted in FY 2008 in PE 0605898E.

(U) **Other Program Funding Summary Cost:**

- Not Applicable.