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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)						DATE February 2008	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-wide BA3 Advanced Technology Development			R-1 ITEM NOMENCLATURE Classified DARPA Programs PE 0603765E, Project CLP-01				
COST (In Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Program Element (PE) Cost	147.159	186.992	196.697	162.551	178.319	188.225	188.223
Classified DARPA Programs CLP-01	147.159	186.992	196.697	162.551	178.319	188.225	188.223

(U) **Mission Description:**

(U) This program element funds Classified DARPA programs. Details of this submission are classified.

(U) **Program Accomplishments/Planned Programs:**

	FY 2007	FY 2008	FY 2009
Classified DARPA Programs	147.159	186.992	196.697

(U) Program Plans:

FY 2007 Accomplishments:

– Details will be provided under separate cover.

FY 2008 Plans:

– Details will be provided under separate cover.

FY 2009 Plans:

– Details will be provided under separate cover.

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(U)	<u>Program Change Summary:</u> <i>(In Millions)</i>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
	Previous President's Budget	151.025	188.188	210.801
	Current Budget	147.159	186.992	196.697
	Total Adjustments	-3.866	-1.196	-14.104

Congressional program reductions	0.000
Congressional increases	0.000
Reprogrammings	0.000
SBIR/STTR transfer	-3.866

(U) **Change Summary Explanation:**

FY 2007	Decrease reflects the SBIR/STTR transfer.
FY 2008	Decrease reflects Section 8097 Contractor Efficiencies and Section 8104 Economic Assumptions.
FY 2009	Justification for the decrease is contained in the classified submission.

(U) **Other Program Funding Summary Cost:**

(U) Not Applicable.

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