

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)						DATE February 2008	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-wide BA6 Management Support			R-1 ITEM NOMENCLATURE Cyber Security Initiative PE 0305103E, Project CYB-01				
COST (In Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Program Element (PE) Cost	0.000	0.000	50.000	50.000	10.000	10.000	10.000
Cyber Security Initiative CYB-01	0.000	0.000	50.000	50.000	10.000	10.000	10.000

(U) **Mission Description:**

(U) This program element funds the Cyber Security Initiative. Details of this submission are classified.

(U) **Program Accomplishments/Planned Programs:**

	FY 2007	FY 2008	FY 2009
Cyber Security Initiative	0.000	0.000	50.000

(U) Program Plans:
 FY 2009 Plans:
 – Details will be provided under separate cover.

(U) **Program Change Summary:** *(In Millions)*

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Previous President's Budget	0.000	0.000	0.000
Current Budget	0.000	0.000	50.000
Total Adjustments	0.000	0.000	50.000

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Congressional program reductions	0.000
Congressional increases	0.000
Reprogrammings	0.000
SBIR/STTR transfer	0.000

(U) Change Summary Explanation:

FY 2009 Funds were increased to support the Cyber Security Initiative.

(U) Other Program Funding Summary Cost:

- Not Applicable.