

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2008

BUDGET ACTIVITY		PE NUMBER AND TITLE					PROJECT	
6 - Management support		0605898A - Management HQ - R&D					M65	
COST (In Thousands)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	
M65 Army Test and Evaluation Command (ATEC)	13893	14797	15665	16317	16935	17311	17702	

A. Mission Description and Budget Item Justification: This project provides for the salaries and related personnel benefits for the management headquarters authorized civilian personnel at the U.S. Army Test and Evaluation Command (ATEC), Alexandria, VA, and Aberdeen Proving Ground, MD. ATEC's mission involves the planning, conducting, and integration of developmental testing, independent operational testing, independent evaluations, assessments and experiments in order to provide essential information to decision makers.

<u>Accomplishments/Planned Program:</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.	13893	14779	15665
Small Business Innovative Research/Small Business Technology Transfer Programs		18	
Total	13893	14797	15665

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2008

BUDGET ACTIVITY	PE NUMBER AND TITLE			PROJECT
6 - Management support	0605898A - Management HQ - R&D			M65
<u>B. Program Change Summary</u>	FY 2007	FY 2008	FY 2009	
Previous President's Budget (FY 2008/2009)	13937	14889	15639	
Current BES/President's Budget (FY 2009)	13893	14797	15665	
Total Adjustments	-44	-92	26	
Congressional Program Reductions		-92		
Congressional Rescissions				
Congressional Increases				
Reprogrammings	-42			
SBIR/STTR Transfer	-2			
Adjustments to Budget Years			26	