

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2008

BUDGET ACTIVITY		PE NUMBER AND TITLE					
6 - Management support		0605712A - Support of Operational Testing					
COST (In Thousands)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
Total Program Element (PE) Cost	79212	78797	72942	74466	65044	66411	67956
001 ATEC Joint Tests and Follow-On Test & Evaluations	3539	7825	8264	8638	4397	4495	4597
V02 ATEC ACTIVITIES	75673	70972	64678	65828	60647	61916	63359

A. Mission Description and Budget Item Justification: This Program Element provides the resources to operate the Army's operational test directorates located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Huachuca, AZ; and Fort Sill, OK; all managed by the Operational Test Command (OTC), a subordinate command of the Army Test and Evaluation Command (ATEC). Also funds the Test and Evaluation Coordination Offices (TECOs) located at Fort Benning, GA; Fort Knox, KY; Fort Lee, VA; and Fort Leonard Wood, MO; as well as recurring support costs of Headquarters, Army Test and Evaluation Command (HQ ATEC), joint testing, operational test and evaluations without an Army Program Executive Officer/Project Manager and follow-on test and evaluations, all of which are managed by HQ, ATEC.

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<u>B. Program Change Summary</u>	FY 2007	FY 2008	FY 2009
Previous President's Budget (FY 2008/2009)	80163	75293	72974
Current BES/President's Budget (FY 2009)	79212	78797	72942
Total Adjustments	-951	3504	-32
Congressional Program Reductions		-496	
Congressional Rescissions			
Congressional Increases		4000	
Reprogrammings	-31		
SBIR/STTR Transfer	-920		
Adjustments to Budget Years			-32

FY 2008 Congressional Plus up of \$1.6 million for EQUATE is identified in this line. Congressional Plus up of \$2.4 million for Denied GPS was placed in this line but needs to move to PE/Proj. 665602 62C.

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

February 2008

BUDGET ACTIVITY 6 - Management support		PE NUMBER AND TITLE 0605712A - Support of Operational Testing					PROJECT 001	
COST (In Thousands)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	
001 ATEC Joint Tests and Follow-On Test & Evaluations	3539	7825	8264	8638	4397	4495	4597	

A. Mission Description and Budget Item Justification: This project funds the Army's direct costs of planning and conducting Multi-service Tests and Evaluations (MOTE) for which there is no Army Project Manager (PM) and Army requirements for Joint Test and Evaluation (JT&E). These are required to evaluate concepts and address needs and issues that occur in joint military environments and provides information required by Congress, Office of the Secretary of Defense, the Unified Commands, and the Department of Defense components relative to joint operations. This project also funds Follow-on Test and Evaluation (FOTE), as necessary. FOTE may be required after a full production decision to assess system training and logistics, to verify correction of deficiencies identified during earlier testing and evaluation, and to ensure that initial production items meet operational effectiveness, suitability and supportability thresholds. There has been a shift of focus for items funded by this project due to continuing operations in the US Central Command (CENTCOM). Traditional system workload has dropped off and has been replaced by rapid fielding initiatives. In response to this shift, the Army Test and Evaluation Command (ATEC) has established a forward operational assessment team in theater and a rapid response cell. These groups facilitate MOTTE, JT&E, and FOTE events in the rapid environment. Traditional acquisition requirements are expected to return to normal as operations in Iraq and Afghanistan wind down.

<u>Accomplishments/Planned Program:</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Joint operational testing and evaluation.	1040	2515	2795
Other-Special projects/Operational Test and Evaluation without Army Project Manager	1293	1665	1698
Multi-Service Operational Text and Evaluation/Follow-on testing and evaluations.	1206	3430	3771
Small Business Innovative Research/Small Business Technology Transfer Programs		215	
Total	3539	7825	8264

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BUDGET ACTIVITY 6 - Management support	PE NUMBER AND TITLE 0605712A - Support of Operational Testing					PROJECT V02	
COST (In Thousands)	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
V02 ATEC ACTIVITIES	75673	70972	64678	65828	60647	61916	63359

A. Mission Description and Budget Item Justification: The Operational Test Command (OTC) conducts operational tests required by public law that provide significant data to the Army decision-makers on key Army systems and concepts. This project finances recurring costs for the Operational Test Command that are essential for conducting realistic and continuous testing in the critical areas of equipment, doctrine, force design and training. These recurring costs include civilian pay, core requirements for test support contracts, temporary duty, supplies and equipment. This project funds requirements for the Operational Test Command's nine test directorates and one support activity located at Fort Hood, TX; Fort Bragg, NC; Fort Bliss, TX; Fort Sill, OK; and Fort Huachuca, AZ. The primary mission of these test directorates is to perform detailed planning, execution, and reporting of Initial Operational Test and Evaluation (IOTE), and Force Development Test and Experimentation (FDTE). Project V02 also provided support for the four Test and Evaluation Coordination Offices (TECOs) located at Fort Benning, GA; Fort Knox, KY; Fort Lee, VA; and Fort Leonard Wood, MO as well as for the recurring support costs of Headquarters, Army Test and Evaluation Command (HQ ATEC).

<u>Accomplishments/Planned Program:</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Operational costs for HQ ATEC includes: civilian pay, support contracts, temporary duty, supplies and equipment for non-AMHA (Army Management Headquarters Activity) HQ ATEC and TECOs.	21336	18107	17854
Operational costs including: civilian pay, support contracts, temporary duty, supplies and equipment for subordinate elements of the Operational Test Command.	54337	48301	46824
FY 2008 Congressional Adds for EQUATE (\$1.6 million) and Denied GPS (\$2.4 million)		3947	
Small Business Innovative Research/Small Business Technology Transfer Programs.		617	
Total	75673	70972	64678