

UNCLASSIFIED

PE NUMBER: 0602015F
 PE TITLE: Medical Development

Exhibit R-2, RDT&E Budget Item Justification	DATE February 2008
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BUDGET ACTIVITY 02 Applied Research	PE NUMBER AND TITLE 0602015F Medical Development
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Cost (\$ in Millions)	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	4.670	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5244 Diabetes Research	0.000	4.670	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Note: Funds for the FY 2008 Congressionally-directed Tricorder Detector in the amount of \$1.2 million, National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Yale New Haven Health System) in the amount of \$2.0 million, and Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptibility Gene in the amount of \$1.5 million, are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

(U) A. Mission Description and Budget Item Justification

Funds for the FY 2008 Congressionally-directed Tricorder Detector in the amount of \$1.2 million, National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Yale New Haven Health System) in the amount of \$2.0 million, and Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptibility Gene in the amount of \$1.5 million, are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution. This program is in Budget Activity 2, Applied Research, since it develops and determines the technical feasibility and military utility of evolutionary and revolutionary technologies.

(U) B. Program Change Summary (\$ in Millions)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Previous President's Budget	23.810	0.000	0.000
(U) Current PBR/President's Budget	0.000	4.670	0.000
(U) Total Adjustments	-23.810	4.670	
(U) Congressional Program Reductions			
Congressional Rescissions		-0.030	
Congressional Increases		4.700	
Reprogrammings	-23.810		
SBIR/STTR Transfer			

(U) Significant Program Changes:

Not Applicable.

C. Performance Metrics

Under Development.

Exhibit R-2a, RDT&E Project Justification

DATE
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BUDGET ACTIVITY 02 Applied Research				PE NUMBER AND TITLE 0602015F Medical Development			PROJECT NUMBER AND TITLE 5244 Diabetes Research		
Cost (\$ in Millions)	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
5244 Diabetes Research	0.000	4.670	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

Note: Funds for the FY 2008 Congressionally-directed Tricorder Detector in the amount of \$1.2 million, National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Yale New Haven Health System) in the amount of \$2.0 million, and Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptability Gene in the amount of \$1.5 million, are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution.

(U) A. Mission Description and Budget Item Justification

Funds for the FY 2008 Congressionally-directed Tricorder Detector in the amount of \$1.2 million, National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Yale New Haven Health System) in the amount of \$2.0 million, and Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptability Gene in the amount of \$1.5 million, are in the process of being moved to the Defense Health Program, from PE 0602015F, Medical Development, for execution. This program is in Budget Activity 2, Applied Research, since it develops and determines the technical feasibility and military utility of evolutionary and revolutionary technologies.

(U) B. Accomplishments/Planned Program (\$ in Millions)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) CONGRESSIONAL ADD: Tricorder Detector.	0.000	1.192	0.000
(U) In FY 2007: Not Applicable.			
(U) In FY 2008: Conduct Congressionally-directed effort for Tricorder Detector.			
(U) In FY 2009: Not Applicable.			
(U) CONGRESSIONAL ADD: National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Yale New Haven Health System).	0.000	1.988	0.000
(U) In FY 2007: Not Applicable.			
(U) In FY 2008: Conduct Congressionally-directed effort for National Center for Integrated Civilian-Military Domestic Disaster Medical Response (Yale New Haven Health System).			
(U) In FY 2009: Not Applicable.			
(U) CONGRESSIONAL ADD: Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptability Gene.	0.000	1.490	0.000
(U) In FY 2007: Not Applicable.			
(U) In FY 2008: Conduct Congressionally-directed effort for Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptability Gene.			
(U) In FY 2009: Not Applicable.			
(U) Total Cost	0.000	4.670	0.000

Exhibit R-2a, RDT&E Project Justification

DATE

February 2008

BUDGET ACTIVITY
02 Applied Research

PE NUMBER AND TITLE
0602015F Medical Development

PROJECT NUMBER AND TITLE
5244 Diabetes Research

(U) C. Other Program Funding Summary (\$ in Millions)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) Related Activities:
Not Applicable.

(U) D. Acquisition Strategy
Not Applicable.