

**UNCLASSIFIED**

PE NUMBER: 0401314F  
 PE TITLE: OPERATIONAL SUPPORT AIRLIFT

<b>Exhibit R-2, RDT&amp;E Budget Item Justification</b>	DATE <b>February 2008</b>
---	------------------------------

<b>BUDGET ACTIVITY</b> <b>07 Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0401314F OPERATIONAL SUPPORT AIRLIFT</b>
--	---

Cost (\$ in Millions)	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	4.837	0.000	0.000	0.000	0.000	0.000	0.000	140.178
5233 C-32 Airlift	0.000	4.837	0.000	0.000	0.000	0.000	0.000	0.000	140.178

**(U) A. Mission Description and Budget Item Justification**

Cancelled C-32 executive support aircraft program reduced program line to \$4.837M. The \$4.837M is to transfer residual efforts to the VC-25A Airborne Information Management System (AIMS) upgrade.

The VC-25A is the military variant of the Boeing 747-200 that supports the President of the United States. Residual efforts include providing the President with survivable, enduring, worldwide national command and control capabilities that operate throughout the threat spectrum. The RDT&E effort funds engineering design, integration, test and evaluation, and product improvements for modifying two VC-25A aircraft.

**(U) B. Program Change Summary (\$ in Millions)**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Previous President's Budget	0.000	4.868	0.000
(U) Current PBR/President's Budget	0.000	4.837	0.000
(U) Total Adjustments	0.000		
(U) Congressional Program Reductions			
Congressional Rescissions		-0.031	
Congressional Increases			
Reprogrammings			
SBIR/STTR Transfer			
(U) <u>Significant Program Changes:</u>			
None			

**Exhibit R-2a, RDT&E Project Justification**

DATE  
**February 2008**

BUDGET ACTIVITY <b>07 Operational System Development</b>				PE NUMBER AND TITLE <b>0401314F OPERATIONAL SUPPORT AIRLIFT</b>			PROJECT NUMBER AND TITLE <b>5233 C-32 Airlift</b>		
Cost (\$ in Millions)	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate	Cost to Complete	Total
5233 C-32 Airlift	0.000	4.837	0.000	0.000	0.000	0.000	0.000	0.000	140.178
Quantity of RDT&E Articles	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**  
Cancelled C-32 executive support aircraft program reduced program line to \$4.837M. The \$4.837M is to transfer residual efforts to the VC-25A Airborne Information Management System (AIMS) upgrade.

The VC-25A is the military variant of the Boeing 747-200 that supports the President of the United States. Residual efforts include providing the President with survivable, enduring, worldwide national command and control capabilities that operate throughout the threat spectrum. The RDT&E effort funds engineering design, integration, test and evaluation, and product improvements for modifying two VC-25A aircraft.

(U) <b><u>B. Accomplishments/Planned Program (\$ in Millions)</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
(U) Engineering design, integration, test and evaluation of AIM System modification on two VC-25A Presidential aircraft.		4.837	
(U) Total Cost	0.000	4.837	0.000

(U) <b><u>C. Other Program Funding Summary (\$ in Millions)</u></b>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) None

(U) **D. Acquisition Strategy**  
Modify two VC-25A presidential aircraft with Airborne Information Management Systems. Contract type and competition to be determined.

UNCLASSIFIED

**Exhibit R-3, RDT&E Project Cost Analysis**

DATE

**February 2008**

BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT NUMBER AND TITLE				
<b>07 Operational System Development</b>				<b>0401314F OPERATIONAL SUPPORT AIRLIFT</b>				<b>5233 C-32 Airlift</b>				
(U) Cost Categories (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method &amp; Type</u>	<u>Performing Activity &amp; Location</u>	<u>Total Prior to FY 2007 Cost</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>FY 2008 Cost</u>	<u>FY 2008 Award Date</u>	<u>FY 2009 Cost</u>	<u>FY 2009 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
(U) <u>Product Development</u>	TBD	TBD				3.700	Jan-08				3.700	3.700
Subtotal Product Development			0.000	0.000		3.700		0.000		0.000	3.700	3.700
Remarks:												
(U) <u>Support</u>	TBD	TBD				0.100					0.100	0.100
Subtotal Support			0.000	0.000		0.100		0.000		0.000	0.100	0.100
Remarks:												
(U) <u>Test &amp; Evaluation</u>	TBD	TBD				0.968					0.968	0.968
Subtotal Test & Evaluation			0.000	0.000		0.968		0.000		0.000	0.968	0.968
Remarks:												
(U) <u>Management</u>	TBD	TBD				0.100					0.100	0.100
Subtotal Management			0.000	0.000		0.100		0.000		0.000	0.100	0.100
Remarks:												
(U) Total Cost			0.000	0.000		4.868		0.000		0.000	4.868	4.868

Exhibit R-4, RDT&E Schedule Profile

DATE

February 2008

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0401314F OPERATIONAL SUPPORT  
AIRLIFT

PROJECT NUMBER AND TITLE

5233 C-32 Airlift

Exhibit R-4a, RDT&E Schedule Detail

DATE

February 2008

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0401314F OPERATIONAL SUPPORT  
AIRLIFT

PROJECT NUMBER AND TITLE

5233 C-32 Airlift

(U) Schedule Profile

FY 2007

FY 2008

FY 2009

(U)

2Q