

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)	DATE FEBRUARY 2007
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APPROPRIATION / BUDGET ACTIVITY RDT&E, DEFENSE-WIDE / 7	R-1 ITEM NOMENCLATURE / PROJECT NO. PE 0305219BB Predator Medium Altitude Long Endurance Tactical (MALET)/S400B
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COST (Dollars in Millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	Cost to Complete	Total Cost
PE 0305219BB			13.100	13.699	3.845	3.922	4.571	4.675	Cont.	Cont.
S400A, Predator MALET			13.100	13.699	3.845	3.922	4.571	4.675	Cont.	Cont.

Note: The Department moved the MALET resources from PE1160428BB, USSOCOM Unmanned Vehicles, to a new Military Intelligence Program (MIP) PE (0305219BB) in order to better capture MALET resources.

A. Mission Description and Budget Item Justification: This program element identifies, develops, and tests Special Operations Forces (SOF) organic MALET Unmanned Aerial Vehicle (UAV) platforms, intelligence payloads, and control systems. As the supported combatant command in the Global War on Terror, USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

B. Program Change Summary:

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Previous President's Budget				
Current President's Budget			13.100	13.699
Total Adjustments			13.100	13.699
Congressional Program Reductions				
Congressional Rescissions				
Congressional Increases				
Reprogrammings				
Other Program Adjustments			13.100	13.699
SBIR Transfer				

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<p>Funding:</p> <p>FY06: N/A.</p> <p>FY07: N/A.</p> <p>FY08: The Department realigned \$13.100 million of Predator MALET resources from PE 1160428BB, Unmanned Vehicles, to PE 0305219BB Predator MALET (a designated MIP PE) in order to properly capture MIP resources.</p> <p>FY09: The Department realigned \$13.699 million of Predator MALET resources from PE 1160428BB, Unmanned Vehicles, to PE 0305219BB Predator MALET.</p> <p>Schedule: None.</p> <p>Technical: None.</p>		

Exhibit R-2a, RDT&E Project Justification

Date: FEBRUARY 2007

Appropriation/Budget Activity
RDT&E BA # 7

Predator Medium Altitude Long Endurance Tactical (MALET)/Project S400B

Cost (\$ in millions)	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Predator MALET			13.100	13.699	3.845	3.922	4.571	4.675
RDT&E Articles Quantity								

Note: The Department moved the MALET resources from PE1160428BB, USSOCOM Unmanned Vehicles, to a new Military Intelligence Program (MIP) PE (0305219) in order to better capture MALET resources.

A. Mission Description and Budget Item Justification: This project provides for the identification, development, and testing of Special Operations Forces (SOF) organic MALET Unmanned Aerial Vehicle (UAV) platforms, payloads, and control systems. As the supported combatant command in the Global War on Terrorism, USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be developed with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This project addresses the primary areas of intelligence, surveillance, reconnaissance, and target (ISR&T) acquisition.

B. Accomplishments/Planned Program

	FY06	FY07	FY08	FY09
MALET			13.100	13.699
RDT&E Articles Quantity				

FY08 Begins the development, test, and integration of MALET UAV payload and ground control station improvements.

FY09 Continues development, test, and integration of MALET UAV payload and ground control station improvements.

C. Other Program Funding Summary:

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	To Complete	Total Cost
PROC, Unmanned Vehicles			18.185	22.593	13.320	8.671	9.354	9.583	Cont.	Cont.

D. Acquisition Strategy:

- MALET is an evolutionary acquisition program that provides improvements to SOF MALET aircraft, payloads, and ground control stations to increase the ISR&T acquisition capabilities of SOF.

Exhibit R-3 RDT&E Project Cost Analysis

DATE: FEBRUARY 2007

APPROPRIATION / BUDGET ACTIVITY			Predator Medium Altitude Long Endurance Tactical (MALET)/PE0305219BB								
RDT&E DEFENSE-WIDE / 7			Predator MALET/S400B								
Actual or Budget Value (\$ in millions)											
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	Budget Cost FY07	Award Date FY07	Budget Cost FY08	Award Date FY08	Budget Cost FY09	Award Date FY09	To Complete	Total Program
Product Development											
MALET	TBD	TBD				13.100	Apr-08	13.699	Apr-09	Cont.	Cont.
Subtotal Product Dev			0.000	0.000		13.100		13.699		Cont.	Cont.
Remarks:											
Support Costs											
Subtotal Support Costs			0.000	0.000		0.000		0.000		Cont.	Cont.
Remarks:											
Test & Evaluation											
Subtotal T&E			0.000	0.000		0.000		0.000		Cont.	Cont.
Remarks:											
Management Services											
Subtotal Management			0.000	0.000		0.000		0.000		Cont.	Cont.
Remarks:											
Total Cost			0.000	0.000		13.100		13.699		Cont.	Cont.
Remarks											

