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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2007		
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6				R-1 Item Nomenclature: Foreign Materiel Acquisition and Exploitation PE 0605117D8Z				
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	48.788	38.035	52.683	52.911	54.329	54.959	55.873	56.789
A. Mission Description and Budget Item Justification:								
<u>Program Accomplishments and Plans:</u>								
This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.								
FY 2006 Accomplishments:								
<ul style="list-style-type: none"> • Mission Support \$48.788 								
FY 2007 Accomplishments:								
<ul style="list-style-type: none"> • Mission Support \$38.035 								
FY 2008 Plans:								
<ul style="list-style-type: none"> • Mission Support \$52.683 								
FY 2009 Plans:								
<ul style="list-style-type: none"> • Mission Support \$52.911 								

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R-1 Shopping List Item No. 137

Page 1 of 2

B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY2009</u>
Previous President's Budget	55.989	38.253	39.973	39.978
Current President's Budget	48.788	38.035	52.683	52.911
Total Adjustments	- 7.201	-.218	12.710	12.933
Congressional program reductions		-.218		
Congressional rescissions	- 7.201			
Congressional increases				
Internal reprogramming				
Department Adjustments			12.710	12.933

Change Summary Explanation:

FY 2006: \$7.201M Congressional rescission

FY 2007: \$.218M Congressional reductions

FY 2008: \$12.710M Department increase

FY 2009: \$12.933M Department increase

C. Other Program Funding Summary: Not Applicable

D. Acquisition Strategy: Not Applicable

E. Performance Metrics: Classified