

**OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)**

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 4		PE NUMBER AND TITLE <b>0603527D8Z – RETRACT LARCH</b>						
Cost (\$ in Millions)	FY 2006 Actual	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Program Element (PE) Cost	6.577	22.254	22.365	22.983	23.731	24.213	24.821	25.444
0603527D8Z Retract Larch	6.577	22.254	22.365	22.983	23.731	24.213	24.821	25.444

**A. Mission Description and Budget Item Justification:** PE 0603527D8Z, Retract Larch, program is submitted separately as a Special Access Program.

<b>B. Program Change Summary</b>	FY 2006	FY 2007	FY 2008	FY 2009
Previous President's Budget (FY 2007)				
Current BES/President's Budget (FY 2008/2009)	6.577	22.254	22.365	22.983
Total Adjustments	6.577	22.254	22.365	22.983
Congressional Program Reductions		-0.129		
Congressional Rescissions				
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer				
Other	6.577	22.383	22.365	22.983

**C. Other Program Funding Summary:** Not Applicable.

**D. Acquisition Strategy:** Not Applicable.

**E. Performance Metrics:** Not Applicable.