

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3		PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development							
Cost (\$ in Millions)	FY 2006 Actual	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Total Program Element (PE) Cost	44.883	35.670	32.669	32.896	32.478	33.100	33.617	34.135	
P206 Explosive Ordnance Disposal/Low-Intensity Conflict/P206	11.954	9.382	7.350	7.401	7.308	7.448	7.564	7.680	
P207 Special Reconnaissance Capabilities/P207	27.202	22.295	20.092	20.232	19.974	20.357	20.674	20.993	
P208 Information Dissemination Concepts/P208	5.727	3.496	3.103	3.125	3.085	3.145	3.194	3.243	
P209 Irregular Warfare Support (AWS)/P209	0.000	0.497	2.124	2.138	2.111	2.150	2.185	2.219	

A. Mission Description and Budget Item Justification: P206, Explosive Ordnance Disposal/Low-Intensity Conflict (EOD/LIC). The EOD/LIC Program provides advanced technology and equipment solutions for military EOD operators and Special Operations Forces (SOF) to meet the challenges of Improvised Explosive Devices (IEDs), force protection, and the war on terrorism. EOD/LIC efforts focus primarily on the access, detection, identification, and neutralization of all types of conventional explosive ordnance and IEDs. Requirements submitted by the Joint Service EOD and Service Special Operations communities are prioritized and approved by OASD (SO/LIC).

P207, Special Reconnaissance Capabilities (SRC). The SRC Program exploits, leverages, and integrates DoD's service and agency efforts to improve surveillance and reconnaissance tools (unattended sensors, tagging devices, data infiltration/exfiltration, remote delivery, and mobility/delivery of sensors), while providing risk reduction for DoD and other agency technology and development programs. The SRC Program identifies, integrates, and operationalizes the technical tools for the collection of actionable information against a variety of targets and mission requirements, including Global War on Terrorism (GWOT), and maintains DoD's on-line catalog of tools in order to minimize crisis response time for special reconnaissance and surveillance.

P208, Information Dissemination Concepts (IDC). The IDC Program addresses technology capabilities necessary to enable sustained information dissemination campaigns in denied areas. The IDC program, working as necessary with DoD and the interagency, develops, modifies, and demonstrates concepts, mechanisms, platforms and payloads to propagate themes and messages that convince target audiences to take action favorable to the United States and its allies.

P209, Irregular Warfare Support (IWS). The IWS Program is a new project within this Program Element, having transitioned from within SO/LIC's Combating Terrorism Technology Support (PE 0603122D8Z); internal resources are being reallocated to support this effort. The IWS develops cross-domain blended capabilities necessary to enable sustained counterterrorism and counterinsurgency operations. This program leverages ongoing research efforts of US Special Operations Command (USSOCOM), the military departments, Defense agencies, and other federal agencies to analyze, modify, design, and demonstrate enduring counterinsurgency technical and operational capabilities. Projects support efforts to: conduct counter organization warfare, develop counter motivation capabilities, coordinate infrastructure and sanctuary denial options, and provide counter enterprise and counter financing capability to the tactical counterinsurgent warfighter. The program blends several disciplines including surveillance, operations, policy, information, training and technology.

B. Program Change Summary	FY 2006	FY 2007	FY 2008	FY 2009
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OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3	PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development			
Previous President's Budget (FY 2007)	34.529	35.021	31.589	32.514
Current BES/President's Budget (FY 2008/2009)	44.883	35.670	32.669	32.896
Total Adjustments	10.354	0.649	1.080	0.382
Congressional Program Reductions				
Congressional Rescissions				
Congressional Increases	11.900			
Reprogrammings				
SBIR/STTR Transfer				
Other	-1.546	0.649	1.080	0.382

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Performance Metrics:

FY	Strategic Goals Supported	Existing Baseline	Planned Performance Improvement / Requirement Goal	Actual Performance Improvement	Planned Performance Metric / Methods of Measurement	Actual Performance Metric / Methods of Measurement
06						
07						
08						

Comment: Performance Metrics:

SO/LIC Advanced Development - PE 0603121D8Z; Explosive Ordnance Disposal & Low-Intensity Conflict/P206; Special Reconnaissance Capabilities/P207; Information Dissemination Concepts/P208; Irregular Warfare Support/P209

Long Term Strategies: Obtain adequate funding to support critical shortfalls; prioritize proposals that are deemed acceptable and allocate funding accordingly; and establish outreach to leverage institutional knowledge and expertise.

OSD RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY
RDT&E/ Defense Wide BA# 3

PE NUMBER AND TITLE
0603121D8Z - SO/LIC Advanced Development

Performance Indicator and Rating:

FY 2005 Target:

- 70% of currently funded research projects completed on time and within budget
- 5% increase in the number of research projects accepted
- Complete 90% of scheduled R&D tasks

FY 2005 Rating: ON TARGET

FY 2006 Target:

- 70% of currently funded research projects are completed on time and within budget
- 5% increase in the number of research projects accepted
- Transition scheduled projects to user communities

FY 2007 Target:

- 70% of currently funded research projects are completed on time and within budget
- 5% increase in the number of research projects accepted

Basis of FY 2005 to Date Performance Rating:

Currently the number of funded research projects are on track to be completed per the target.

Verification: The SO/LIC Advanced Development Program projects each track the status of their efforts. Reviews are conducted to assess project status. Oversight of the entire effort is undertaken by ASD SO/LIC.

Validation: Completed research products increase the capabilities of the DoD to effectively detect, deter and defend against terrorist attacks; defeat improvised explosive devices and unexploded ordnance; enable sustained information operations in denied areas; and contribute to resolution of hostile, unconventional conflicts.

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)	Date: February 2007
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APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3	PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development P206						PROJECT P206	
Cost (\$ in Millions)	FY 2006 Actual	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
P206 Explosive Ordnance Disposal/Low-Intensity Conflict/P206	11.954	9.382	7.350	7.401	7.308	7.448	7.564	7.680

A. Mission Description and Project Justification: P206, Explosive Ordnance Disposal/Low-Intensity Conflict (EOD/LIC). The EOD/LIC program provides advanced technology and equipment solutions for military EOD operators and SOF to meet the challenges of improvised explosive devices (IEDs), force protection and the war on terrorism. EOD/LIC efforts focus primarily on the access, detection, identification, and neutralization of all types of conventional explosive ordnance and improvised explosive devices. Requirements submitted by the Joint Service EOD and Service Special Operations communities are prioritized and approved by OASD (SO/LIC).

B. Accomplishments/Planned Program:

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
2006 Accomplishments	11.954	0.000	0.000	0.000

FY 2006 Accomplishments: Delivered a Special Operations Explosive Methods of Entry Planning software package to support tests and evaluations. Transitioned to a formal acquisition plan final prototypes of the Combatant Diver Display Mask (CDDM) systems. Successfully completed an operational test and evaluation of the Augmented Reality Visualization of the Common Operational Picture (ARVCOP) navigational aid, installed upon both operational and experimental craft. Delivered an improved portable X-ray capability to support port mortuary operations. Transitioned a digital camera/X-ray combination, which enhances EOD targeting capability for the currently fielded portable X-ray system to commercial production. Completed field-testing of a prototype remote firing system. Transitioned a rugged, miniaturized Universal Shock Tube Initiator (USTI) that supports initiation of standard military and commercial shock tubes from currently available remote firing devices and robotic platforms to commercial production. Conducted initial assessment of a second generation improved Launch Platform Boat Ramp, installed on an 11meter Rigid Hull Inflatable Boat (RHIB) boat to be used for recovery of current and future assets to include smaller vessels, unmanned underwater vehicles and mammal systems. Transitioned an improved armor solution that provides ricochet protection against 7.62mm ball ammunition at reduced weight to a formal acquisition program. Developed and delivered an initial prototype limpet mine removal tool that removes neutralized limpet mines from a ships hull for testing. Developed and delivered the Improved Underwater Demolition Charge for a formal acquisition plan. Completed final testing and evaluation of a low cost tactical/training projectile for the Mk 40 Mod 0 Disrupter.

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2007 Plans:	0.000	9.382	0.000	0.000

FY 2007 Plans: Conduct initial assessment of an unmanned aerial vehicle with a hover capability to support EOD combat operations. Conduct field evaluation and transition to commercial production a low cost unmanned ground vehicle. Conduct initial testing of a prototype high power ordnance and IED standoff laser disruption system. Conduct initial assessment of an IED detection system. Deliver Navy Ship Hull database/software system for operational use in underwater hull searches. Conduct initial assessment of a laser aiming device for the Mk 40 Mod 0 and PAN Standoff Disrupters. Deliver transition plan for low cost tactical/training projectile for the Mk 40 Mod 0 Disrupter to support production. Conduct comparative tests and evaluations of several candidate active thermal protective garments. Transition a suite of modular integrated displays for full face masks for use with various EOD chemical protective masks and the EOD bomb suit to a Program Office for acquisition. Transition an improved linear shape charge container that is effective against a variety of target materials in multiple environments to an acquisition program. Transition a second-generation improved launch platform boat ramp that

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3	PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development P206	PROJECT P206
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is installed on an 11meter Rigid Hull Inflatable Boat (RHIB) for recovery of current and future small watercraft, unmanned underwater vehicles and mammals to production. Transition an improved underwater lift balloon system to commercial production. Conduct initial assessment of a prototype suite of sensors that fuse data from multiple sensors to detect hostile forces through foliage and other obscurants. Conduct initial assessment of an enhanced armor solution that provides protection against 7.62mm armor piercing ammunition. Develop and deliver a prototype Marine mammal expeditionary environmental control pen that will house six dolphins in a climate controlled water enclosure and is capable of being rapidly deployed. Deliver a Special Weapons Observation Reconnaissance and Direct Action System (SWORDS), weaponized robotic platform for operational tests and evaluations. Develop and deliver a prototype disposable reduced hazard initiator that uses low energy exploding foil initiator (LEEFI) technology for operational tests and evaluations. Develop an integrated dual US/UK modem interpreter to support underwater networking of sensors and vehicles in littoral regions. Develop two (2) prototype self developing X-ray film candidates to replace the currently used two-part wet film. Develop an 11-meter Rigid Hull Inflatable Boat (RHIB) launch and recovery from LPD/LSD ships stern gate. Deliver a prototype ordnance penalty simulator to support initial assessments during student exercises at the Naval Explosive Ordnance Disposal School.

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2008 Plans:	0.000	0.000	7.350	0.000

FY 2008 Plans: Deliver a hovering unmanned aerial vehicle with improved sensors for IED detection to conduct operational tests and evaluations. Conduct operational tests for a suite of sensors that fuse data from multiple sensors to detect hostile forces through foliage and other obscurants and transition to a Program Office for formal acquisition. Deliver an improved high power ordnance and IED standoff laser disruption system to support operational tests and evaluations. Complete upgrades identified during initial prototype testing and deliver a Marine mammal expeditionary environmental control pen system and support formal acquisition planning. Complete development and deliver disposable reduced hazard initiators for operational tests and evaluations. Deliver prototype dual US/UK modem interpreter for initial operational tests and evaluations. Conduct initial prototype testing of a first generation self developing X-ray film. Conduct initial prototype testing of an 11-meter Rigid Hull Inflatable Boat (RHIB) launch and recovery from LPD/LSD ships stern gate. Finalize design and deliver ordnance penalty simulator system.

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2009 Plans	0.000	0.000	0.000	7.401

FY 2009 Plans: Deliver final dual US/UK modem interpreter for operational tests and evaluations. Conduct comparative testing of two (2) prototype self-developing X-ray film candidates. Deliver 11-meter Rigid Hull Inflatable Boat (RHIB) launch and recovery from LPD/LSD ship stern gate for operational tests and deliver transition plan. Deliver to a Program Office for formal acquisition the final configuration of the disposable reduced hazard initiator to support operational tests and evaluations.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Major Performers Not Applicable.

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)	Date: February 2007
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APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3	PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development P207						PROJECT P207	
Cost (\$ in Millions)	FY 2006 Actual	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
P207 Special Reconnaissance Capabilities/P207	27.202	22.295	20.092	20.232	19.974	20.357	20.674	20.993

A. Mission Description and Project Justification: P207, Special Reconnaissance Capabilities (SRC). The SRC program exploits, leverages, and integrates DoD's service and agency efforts to improve surveillance and reconnaissance tools (unattended sensors, tagging devices, data infiltration/exfiltration, remote delivery, and mobility/delivery of sensors), while providing risk reduction for DoD and other agency technology and development programs. The SRC Program identifies, integrates, and operationalizes the technical tools for the collection of actionable information against a variety of targets and mission requirements, including Global War on Terrorism (GWOT) and maintains DoD's on-line catalog of tools in order to minimize crisis response time for special reconnaissance and surveillance.

B. Accomplishments/Planned Program:

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2006 Accomplishments: The SRC Program	27.202	0.000	0.000	0.000

FY 2006 Accomplishments: The SRC Program provided technology support to GWOT to include variants of unattended ground sensor prototypes as well as tag prototypes for maritime and ground persistent surveillance missions with associated technology training. Assessed, evaluated, and initiated the integration of various sensor, tag, and optical capabilities for end-to-end operations in concert with user CONOPS. Initiated a program to develop a sensor-less visible camera system. Continued a multi-access tag program in order to combine several devices into one form factor. Developed and tested extremely small beacon devices capable of communicating low-duty factor, short-burst, low-rate data messages over very long ranges using a very small/low power devices. Enhanced and evaluated the capabilities of optical and radio frequency tags exploitation by National and Theater Sensor platforms. Enhanced the previous signal system to result in an improved end-to-end global capability by exploiting communications infrastructures. Studied the feasibility to design, develop and fabricate an integrated vehicle tracking device with advanced capabilities and operational security features. Completed the preliminary design of the remote sensor controller that reduces the form factor and improves the power management. Began to integrate air droppable capabilities to the remote sensor camera controller and unattended ground sensors. Initiated a sensor/tag aerial delivery system. Assessed and began integration of an improved day, starlight, and night optics capabilities into unattended operations. Continued to develop a standoff capability through the use of inherent signature. Continued to improve upon communication by obtaining more robust communication links and improve antenna designs. Integrated improved camera aiming capabilities. Enhanced functionality and expanded access of on-line information to supporting commands, DoD activities and OGAs. Assessed 74 reconnaissance capabilities and conducted 31 technology evaluations to assess operational capabilities. Leveraged advanced sensing, tracking, communications and power technologies with DoD and OGA to accelerate the transition of advanced SR technology to operational community.

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
2007 Plans	0.000	22.295	0.000	0.000

FY 2007 Plans: Integrate new micro sensors into prototype remoted, unattended capabilities. Conduct end-to-end testing of extremely small, power efficient, beacon device. Continue to provide technology support to the Global War on Terrorism to include, technology training and variants of unattended ground sensor prototypes for maritime and ground persistence surveillance. Continue to identify, evaluate and operationalize sensor and tagging, tracking, and locating technologies to enhance the technical performance of reconnaissance and surveillance missions. Insert operational capable prototypes into

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3	PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development P207	PROJECT P207
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operator training exercises to vet tactics, techniques and procedures for employment. Continue operational assessment of an airborne interrogator-transponder prototype system. Continue integration of command and control computer for display of tag and aircraft location as well as GIS overlays. Produce a prototype multi-access tag system. Deliver several prototypes of a sensor-less visible camera system and begin integrating night capabilities. Improve data infiltration and exfiltration capabilities through the integration of advanced technology and new communications links. Continue to improve SR optic capabilities through the integration of advanced optic technology and processing. Improve SR power capabilities through the integration of advanced power technologies and device redesign. Exploit remote control capabilities by reducing form factors, improving power management, and integrating air droppable and maritime capabilities. Perform field evaluations of selected SR technologies and document results in the on-line SRC knowledgebase. Support cooperative projects and evaluate technology maturity for new capabilities with the DoD and OGA that accelerates the transition of advanced SR and TTL technology to operational the community.

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
2008 Plans	0.000	0.000	20.092	0.000

FY 2008 Plans: Provide technology support to DoD with emerging SR precise location prototype technologies. Develop micro sensor controller for hand emplacement, and air and maritime employment. Continue the following projects: to provide technology support to the Global War on Terrorism to include, technology training and variants of TTL and unattended ground sensor prototypes for maritime and ground persistence surveillance; to engage the research and development community for technical solutions and candidate technologies to improve DoD SR mission capabilities; to evaluate and operationalize sensor and tagging, tracking, and locating capabilities through insertion of maturing mini and micro technologies to enhance the technical performance of SR missions; to insert operationally capable prototypes into operator training exercises to vet technologies and to develop tactics, techniques and procedures for employment; to research, evaluate and integrate enhanced tagging and sensing capabilities to enable remote and standoff emplacement; research, evaluate and integrate emerging netted sensor technologies into remoted capabilities; to integrate improved SR data infiltration and exfiltration capabilities through the development and integration of advanced technology and new communications links; to perform field evaluations of selected SR technologies and document results in on-line SRC knowledgebase; and to support cooperative projects with DoD and OGA to accelerate the transition of advanced SR technologies to operational community.

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
2009 Plans	0.000	0.000	0.000	20.232

FY 2009 Plans: Insert operationally capable prototypes into operator training exercises to vet technologies and new develop tactics, techniques and procedures for employment. Continue to: provide technology support to the Global War on Terrorism to include, technology training and variants of TTL and unattended ground sensor prototypes for persistence surveillance; engage the research and development community for technical solutions and candidate technologies to improve DoD SR mission capabilities; evaluate and operationalize sensor and tagging, tracking, and locating capabilities through insertion of mini and micro maturing technologies; research, evaluate and integrate enhanced tagging and sensing capabilities to extend mission life and standoff emplacement; integrate extended life mission sensors, micro optics, fingerprinting, emerging precise location technologies, and improved netted SR data infiltration and exfiltration capabilities; research, evaluate and integrate emerging netted sensor technologies into remoted capabilities; perform field evaluations of selected SR technologies and document results in on-line SRC knowledgebase; and support cooperative projects with the DoD and OGA Intelligence Agencies to accelerate the transition of advanced R&S technology to operational community.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY
RDT&E/ Defense Wide BA# 3

PE NUMBER AND TITLE
0603121D8Z - SO/LIC Advanced Development P207

PROJECT
P207

E. Major Performers Not Applicable.

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3		PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development P208						PROJECT P208	
Cost (\$ in Millions)	FY 2006 Actual	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
P208	Information Dissemination Concepts/P208	5.727	3.496	3.103	3.125	3.085	3.145	3.194	3.243

A. Mission Description and Project Justification: The Information Dissemination Concepts (IDC) program addresses technology shortfalls necessary to enable sustained information dissemination campaigns in denied areas. The IDC program, working as necessary with DoD and the interagency, develops, modifies, and demonstrates concepts, mechanisms, platforms, and payloads to propagate themes and messages that convince target audiences to take action favorable to the United States and its allies. IDC also includes other aspects of information operations to include advanced analysis and planning techniques

B. Accomplishments/Planned Program:

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2006 Accomplishments	5.727	0.000	0.000	0.000
Added operator requested enhancements to the Multimedia Alert Processing Systems (MAPS). These enhancements included the addition of Farsi language, network configuration for data sharing, developed the capability to monitor local radio broadcast, increased data storage, error reduction, web page translation, and integrated a foreign text import function. Tested and supported MAPS deployment in Iraq. Examined technologies, which specifically addressed information dissemination techniques into physically denied areas that possess mature information infrastructures.				
Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2007 Plans:	0.000	3.496	0.000	0.000
Begin the process to transition MAPS to Services and COCOMS for procurement and support. Support counter-terrorism and combating terrorism operations by continuing development of information operations tools and technologies, and expanding translation capabilities and monitoring of local radio and Internet dissemination of foreign news services. Develop information dissemination requirements in support of instability and counter-narcotic operations. Start new projects defined through collaboration efforts to address technology shortfalls.				
Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2008 Plans:	0.000	0.000	3.103	0.000
Continue transitioning MAPS to Services. Support counter-terrorism and combating terrorism operations by improving upon existing tools and expanding technologies to enhance monitoring and translation capabilities across the full spectrum of communication media. Develop new projects to address technology shortfalls in building partnership capacity for distribution of themes and messages favorable to Coalition operations				
Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2009 Plans:	0.000	0.000	0.000	3.125

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY
RDT&E/ Defense Wide BA# 3

PE NUMBER AND TITLE
0603121D8Z - SO/LIC Advanced Development P208

PROJECT
P208

Continue to provide technology support the Global War on Terrorism. Develop Information Operation tools and techniques that assist in the analysis and planning phase of Information Operations. Investigate additional mechanisms, platforms, and payloads to provide IO planners with multiple means of delivering themes and messages to targeted audience.

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Major Performers Not Applicable.

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)	Date: February 2007
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APPROPRIATION/ BUDGET ACTIVITY RDT&E/ Defense Wide BA# 3	PE NUMBER AND TITLE 0603121D8Z - SO/LIC Advanced Development P209						PROJECT P209	
Cost (\$ in Millions)	FY 2006 Actual	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
P209 Irregular Warfare Support (AWS)/P209	0.000	0.497	2.124	2.138	2.111	2.150	2.185	2.219

A. Mission Description and Project Justification: The IWS is a new project within the SO/LIC Advanced Development Program. The IWS develops cross-domain blended capabilities necessary to enable sustained counterterrorism and counterinsurgency operations. This program leverages ongoing research efforts of US Special Operations Command (USSOCOM), the military departments, Defense agencies, and other federal agencies to analyze, modify, design, and demonstrate enduring counterinsurgency technical and operational capabilities. Projects support efforts to: conduct counter organization warfare, develop counter motivation capabilities, coordinate infrastructure and sanctuary denial options, and provide counter enterprise and counter financing capability to the tactical counterinsurgent warfighter. The Program blends several disciplines including surveillance, operations, policy, information, training and technology.

B. Accomplishments/Planned Program:

Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2006 Accomplishments: Not Applicable (Not Funded)	0.000	0.000	0.000	0.000
Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2007 Plans:	0.000	0.497	0.000	0.000
FY 2007 Plans Collaborate with the United States Government (USG) counterinsurgency (COIN) user community to further define technology gaps and incorporate the defined research and development into plans for ongoing USG Irregular Warfare (IW) requirements. Integrate Clandestine Close Access Surveillance (CCAS) modular training support capabilities; and research insurgent prevention and disengagement strategies.				
Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
2008 Plans	0.000	0.000	2.124	0.000
FY 2008 Plans: Research and develop capabilities that support the Military and Interagency Irregular Warfare mission. This will include conducting operational analysis of requirements for and capability design of indigenous police capability enhancement, youth de-radicalization, counter-human network operations, and critical cooperation nodes between USG entities.				
Accomplishment/Planned Program Title	FY 2006	FY 2007	FY 2008	FY 2009
FY 2009 Plans:	0.000	0.000	0.000	2.138

OSD RDT&E PROJECT JUSTIFICATION (R2a Exhibit)

Date: February 2007

APPROPRIATION/ BUDGET ACTIVITY
RDT&E/ Defense Wide BA# 3PE NUMBER AND TITLE
0603121D8Z - SO/LIC Advanced Development P209PROJECT
P209

FY 2009 Plans: Research and develop capabilities that support the Military and Interagency Irregular Warfare mission. This will include further operational analysis of completed FY08 plans to assess measures of effectiveness and systems integration for equipped solutions, and new operational analysis and capability design for pilot IW training and education programs across the Interagency, enhanced counter-human network operations, and offensive media operations

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy: Not Applicable.

E. Major Performers Not Applicable.