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Exhibit R-2, RDT&E Budget Item Justification						Date: February 2007																						
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6				R-1 Item Nomenclature: Warfighting and Intelligence-Related Support PE 0305400D8Z																								
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013																				
Total PE Cost	0	0	.827	.832	.843	.855	.869	.882																				
<p><b>A. Mission Description and Budget Item Justification:</b> This program supports the development of intelligence-related capabilities and warfighting operational support activities that meet critical and timely warfighter needs and requirements. This includes ensuring the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs. This is not a new start. Funding was previously reported as the project Intelligence Support under a Military Intelligence Program (MIP) program element 0605200D8Z, General Support to USD-I. Effective with FY08 it is transferred to a new non-MIP program element.</p> <p><u>Program Accomplishments and Plans:</u></p> <p>FY 2006 Accomplishments: N/A</p> <p>FY 2007 Accomplishments: N/A</p> <p>FY 2008 Plans: Mission Support</p> <p>FY 2009 Plans: Mission Support</p> <p><b>B. Program Change Summary:</b> (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)</p> <table border="1"> <thead> <tr> <th></th> <th><u>FY 2006</u></th> <th><u>FY 2007</u></th> <th><u>FY 2008</u></th> <th><u>FY2009</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Current President's Budget</td> <td>0</td> <td>0</td> <td>.827</td> <td>.832</td> </tr> <tr> <td>Total Adjustments</td> <td></td> <td></td> <td>.827</td> <td>.832</td> </tr> </tbody> </table>										<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY2009</u>	Previous President's Budget	0	0	0	0	Current President's Budget	0	0	.827	.832	Total Adjustments			.827	.832
	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY2009</u>																								
Previous President's Budget	0	0	0	0																								
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Congressional program reductions		
Congressional rescissions		
Congressional increases		
Department Adjustments	.827	.832

Change Summary Explanation:

FY 2008: \$.827M Department transfer to new PE

FY 2009: \$.832M Department transfer to new PE

**C. Other Program Funding Summary:** N/A

**D. Acquisition Strategy:** N/A

**E. Performance Metrics:** Classified