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Exhibit R-2, RDT&E Budget Item Justification							Date: February 2007	
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6				R-1 Item Nomenclature: PE 0305193D8Z - Intelligence Support to Information Operations (IO)				
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	13.718	14.048	9.932	17.657	20.996	21.539	21.915	22.293
E-Space	.773	.797	.423	.816	.840	.854	.867	.881
Human Factors and Intel Fusion	11.062	11.392	5.642	11.666	12.012	12.216	12.407	12.598
IO Indications and Warning	1.883	1.859	.987	1.985	2.044	2.079	2.111	2.144
Analytic Support	0	0	2.880	3.190	6.100	6.390	6.530	6.670
A. Mission Description and Budget Item Justification:								
Intelligence Support to Information Operations contains classified programs. Details are provided in the classified Congressional Justification Book.								
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)								
		<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY2009</u>			
Previous President's Budget		13.718	14.128	15.141	14.864			
Current President's Budget		13.718	14.048	9.932	17.657			
Total Adjustments			-.080	-5.209	2.793			
Congressional program reductions			-.080					
Congressional increases								
Department adjustments						-5.209	2.793	
Change Summary Explanation:								
FY 2007: \$.080M Department decrease								
FY 2008: \$5.209M Department decrease								
FY 2009: \$2.793M Department increase								
C. Other Program Funding Summary: Not Applicable								
D. Acquisition Strategy: Not Applicable								
E. Performance Metrics: Details are provided in the classified Congressional Justification Book.								

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Exhibit R-2a, RDT&E Project Justification							Date: February 2007	
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: E-Space				
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
E-Space	.773	.797	.423	.816	.840	.854	.867	.881
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (E-Space) contains classified programs. Details are provided in the classified Congressional Justification Book.								
B. Accomplishments/Planned Program								
	FY 2006	FY 2007	FY 2008	FY 2009				
Accomplishment/ Effort/Subtotal Cost	.773	.797	.423	.816				
RDT&E Articles Quantity	N/A	N/A	N/A	N/A				
<p>FY 2006 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2007 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2008 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p>								

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C. Other Program Funding Summary: Not applicable

D. Acquisition Strategy: Not applicable

E. Major Performers: Details provided in the classified Congressional Justification Book.

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Exhibit R-2a, RDT&E Project Justification							Date: February 2007	
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Human Factors and Intelligence Fusion				
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Human Factors and Intelligence Fusion	11.062	11.392	5.642	11.666	12.012	12.216	12.407	12.598
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (Human Factors and Intelligence Fusion) contains classified programs. Details are provided in the classified Congressional Justification Book.								
B. Accomplishments/Planned Program								
	FY 2006	FY 2007	FY 2008	FY 2009				
Accomplishment/ Effort/Subtotal Cost	11.062	11.392	5.642	11.666				
RDT&E Articles Quantity	N/A	N/A	N/A	N/A				
<p>FY 2006 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2007 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2008 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p>								

C. Other Program Funding Summary: Not applicable

D. Acquisition Strategy: Not applicable

E. Major Performers: Details provided in the classified Congressional Justification Book.

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Exhibit R-2a, RDT&E Project Justification							Date: February 2007	
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Information Operations Indications and Warning				
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
IO Indications and Warning	1.883	1.859	.987	1.985	2.044	2.079	2.111	2.144
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A. Mission Description and Budget Item Justification: Intelligence Support to Information Operations (IO Indications and Warning) contains classified programs. Details are provided in the classified Congressional Justification Book.								
B. Accomplishments/Planned Program								
	FY 2006	FY 2007	FY 2008	FY 2009				
Accomplishment/ Effort/Subtotal Cost	1.883	1.859	.987	1.985				
RDT&E Articles Quantity	N/A	N/A	N/A	N/A				
<p>FY 2006 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2007 Accomplishments: Details provided in the classified Congressional Justification Book.</p> <p>FY 2008 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p>								

C. Other Program Funding Summary: Not applicable

D. Acquisition Strategy: Not applicable

E. Major Performers: Details provided in the classified Congressional Justification Book.

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Exhibit R-2a, RDT&E Project Justification								Date: February 2007	
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Analytic Support					
Cost (\$ in millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Analytic Support	0	0	2.880	3.190	6.100	6.390	6.530	6.670	
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A. Mission Description and Budget Item Justification: Analytic Support contains classified programs. Details are provided in the classified Congressional Justification Book.									
B. Accomplishments/Planned Program									
	FY 2006	FY 2007	FY 2008	FY 2009					
Accomplishment/ Effort/Subtotal Cost	0	0	2.880	3.190					
RDT&E Articles Quantity	N/A	N/A	N/A	N/A					
<p>FY 2006 Accomplishments: Not Applicable</p> <p>FY 2007 Accomplishments: Not Applicable</p> <p>FY 2008 Plans: Details provided in the classified Congressional Justification Book.</p> <p>FY 2009 Plans: Details provided in the classified Congressional Justification Book.</p>									

C. Other Program Funding Summary: Not applicable

D. Acquisition Strategy: Not applicable

E. Major Performers: Details provided in the classified Congressional Justification Book.