

UNCLASSIFIED

FY 2008/2009 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2

DATE: February 2007

BUDGET ACTIVITY: 06
PROGRAM ELEMENT: 0605502N
PROGRAM ELEMENT TITLE: SMALL BUSINESS INNOVATIVE RESEARCH

COST: (Dollars in Thousands)

Project Number & Title	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
Total PE	361,320	0	0	0	0	0	0	0
1812 NAVAIR SBIR PROGRAM	145,973	0	0	0	0	0	0	0
1813 SPAWAR SBIR PROGRAM	23,465	0	0	0	0	0	0	0
1814 NAVSEA SBIR PROGRAM	65,155	0	0	0	0	0	0	0
1824 CMC SBIR PROGRAM	12,115	0	0	0	0	0	0	0
1862 SSPO SBIR PROGRAM	2,285	0	0	0	0	0	0	0
1863 NAVSUP SBIR PROGRAM	500	0	0	0	0	0	0	0
1864 CNR SBIR PROGRAM	50,891	0	0	0	0	0	0	0
1865 SBIR ADMINISTRATION	4,309	0	0	0	0	0	0	0
2016 NAVFAC SBIR PROGRAM	500	0	0	0	0	0	0	0
2204 SMALL BUSINESS TECH TRANSFER PROGRAM	36,739	0	0	0	0	0	0	0
2240 NAVY DUAL USE TECHNOLOGY PROGRAM	752	0	0	0	0	0	0	0

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2241 NATCMS									
	953	0	0	0	0	0	0	0	0
2242 JASSM									
	4,047	0	0	0	0	0	0	0	0
2243 SBIR ADMIN - NAVAIR									
	9,299	0	0	0	0	0	0	0	0
2244 SBIR ADMIN - NAVFAC									
	20	0	0	0	0	0	0	0	0
2245 SBIR ADMIN - NAVSUP									
	24	0	0	0	0	0	0	0	0
2248 ADV LIGHTWEIGHT GROUND WEAPONRY									
	143	0	0	0	0	0	0	0	0
2813 SBIR - NSMA									
	4,000	0	0	0	0	0	0	0	0
2814 SBIR ADMIN - NSMA									
	150	0	0	0	0	0	0	0	0

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Small Business Technology Transfer Program Reauthorization Act of 2001 (Section 9(n)(1) of 15 U.S.C. 638(n)(1)), requires "...each Federal agency that has an extramural budget for research or research and development, in excess of \$1,000,000,000..." "shall expend with small business concerns not less than the percentage of that extramural budget specified in subparagraph (B)...". This Program Element is funded in accordance with the Small Business Technology Transfer Program Reauthorization Act of 2001.

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B. PROGRAM CHANGE SUMMARY:

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
SBIR Assessment	361,320	0	0	0
FY 2008/FY 2009 President's Budget Submission	361,320	0	0	0

PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

C. OTHER PROGRAM FUNDING SUMMARY:

Not applicable.

D. ACQUISITION STRATEGY:

Not applicable.

E. PERFORMANCE METRICS: