

CLASSIFICATION:

EXHIBIT R-2, RDT&E, N Budget Item Justification						DATE: February 2007		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5					R-1 ITEM NOMENCLATURE 0605172N Multinational Information Sharing (MNIS)			
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	10.631	20.777	0.000	0.000	0.000	0.000	0.000	0.000
3147 Multinational Information Sharing (MNIS)	10.631	20.777	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles								
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>(U) The Multinational Information Sharing (MNIS) Program Management Office (PMO) will improve sharing operational and intelligence information with multinational partners building on the current capabilities: Combined Enterprise Regional Information Exchange System (CENTRIXS); the Griffin, and the Combined Federated Battle Lab Network (CFBLNet). The FY 2008 President's Budget transferred functional responsibility for MNIS from the Navy to the Defense Information Systems Agency (DISA).</p>								

Exhibit R-2, RDTEN Budget Item Justification

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<p>(U) C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 10%; text-align: right;">FY 06</th> <th style="width: 10%; text-align: right;">FY 07</th> <th style="width: 10%; text-align: right;">FY 08</th> <th style="width: 10%; text-align: right;">FY 09</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 07 President's Budget (PB) Submit:</td> <td style="text-align: right;">21.496</td> <td style="text-align: right;">20.856</td> <td style="text-align: right;">21.680</td> <td style="text-align: right;">16.487</td> </tr> <tr> <td>FY08/09 President's Budget Submit:</td> <td style="text-align: right;">10.631</td> <td style="text-align: right;">20.777</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-10.865</td> <td style="text-align: right; border-top: 1px solid black;">-0.079</td> <td style="text-align: right; border-top: 1px solid black;">-21.680</td> <td style="text-align: right; border-top: 1px solid black;">-16.487</td> </tr> <tr> <td colspan="5" style="padding-left: 20px;">Summary of Adjustments</td> </tr> <tr> <td style="padding-left: 40px;">Miscellaneous Navy Adjustments</td> <td style="text-align: right;">0.190</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px;">Omnibus Transfer to OM,N for Multinational Information Sharing</td> <td style="text-align: right;">-11.055</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px;">Net-Centricity CENTRIX/MNIS</td> <td></td> <td></td> <td style="text-align: right;">-21.269</td> <td style="text-align: right;">-16.42</td> </tr> <tr> <td style="padding-left: 40px;">Unfunded - Oracle Afloat</td> <td></td> <td></td> <td style="text-align: right;">-0.411</td> <td style="text-align: right;">-0.067</td> </tr> <tr> <td style="padding-left: 40px;">Sec. 8106 Revised Economic Assumptions</td> <td></td> <td style="text-align: right;">-0.079</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px; border-top: 1px solid black;">Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">-10.865</td> <td style="text-align: right; border-top: 1px solid black;">-0.079</td> <td style="text-align: right; border-top: 1px solid black;">-21.680</td> <td style="text-align: right; border-top: 1px solid black;">-16.487</td> </tr> </tbody> </table> <p>(U) Schedule:</p> <p>(U) Technical:</p> <p>(U) D. OTHER PROGRAM FUNDING SUMMARY:</p> <p>(U) E. ACQUISITION STRATEGY:</p> <p>In FY 2004, the Secretary of Defense directed the establishment of the Multinational Information Sharing (MNIS) program. This direction includes the continuation of existing legacy systems supporting the MNIS concepts and includes the development of a transition plan to consolidate the legacy activities to meet the challenges of the dynamic requirements for appropriate information sharing. Prior to FY 2005, funding for these legacy actions was provided from Office of the Secretary of Defense (OSD) direct and from supplemental resources in FY 2004. In FY 2005, pending EA designation, funding was held by the Air Force. Beginning in FY 2006, the Department Of the Navy (DoN) was designated the Executive Agent (EA) for the MNIS program and all funding has been transferred to DoN beginning in FY 2006 and out years. In FY 2006-2007, the program will begin development of acquisition documentation for the initial phase of the MNIS integration. For FY 2008 and out, program transfers to DISA.</p> <p>(U) F. Major Performers: TBD</p> <p style="text-align: right;">R-1 Line Item No. 137 2 of 7</p> <p>(U) G. Metrics UNCLASSIFIED</p>				FY 06	FY 07	FY 08	FY 09	(U) Funding:					FY 07 President's Budget (PB) Submit:	21.496	20.856	21.680	16.487	FY08/09 President's Budget Submit:	10.631	20.777	0.000	0.000	Total Adjustments	-10.865	-0.079	-21.680	-16.487	Summary of Adjustments					Miscellaneous Navy Adjustments	0.190				Omnibus Transfer to OM,N for Multinational Information Sharing	-11.055				Net-Centricity CENTRIX/MNIS			-21.269	-16.42	Unfunded - Oracle Afloat			-0.411	-0.067	Sec. 8106 Revised Economic Assumptions		-0.079			Subtotal	-10.865	-0.079	-21.680	-16.487
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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2007		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0605172N Multinational Information Sharing (MNIS)	PROJECT NUMBER AND NAME 3147 Multinational Information Sharing (MNIS)		
(U) B. Accomplishments/Planned Program				
	FY 06	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost	10.631	20.777	0.000	0.000
RDT&E Articles Quantity				
<p>The DoN was designated the Executive Agent (EA) for Multinational Information System in 2006. All funding was transferred to DoN beginning in FY2006. Starting in FY 2008 and outyears all funding will transfer back to DISA .</p> <p>FY 2006 ACCOMPLISHMENT:</p> <p>MNIS - Continued engineering and technical support activities for the Joint Program Office (JPO) and Executive Agent (EA) appropriate for a pre-Acquisition Category (ACAT) program. Began development of acquisition documentation for the initial phase of the MNIS integration.</p> <p>GRIFFIN - Continued providing support for the development, operation, and ongoing efforts to integrate, develop and support necessary enhancements to meet operational requirements. Research, design, develop, prototyping and testing of collaborative capabilities required for email, web, file-sharing, Chat, Common Operating Picture (COP), and Information Assurance (IA). Expansion of additional user communities, information domains, circuit costs, SIPRNet-wide coalition directory services, cross domain chat, Web and Computer operations.</p> <p>CENTRIXS - Continued providing Information Sharing and secured, reliable means of communications with participating coalition nations to improve allied and coalition information sharing with multinational partners.</p> <p>CFBL - Continued to provide the infrastructure for International Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Research, Development, Trial and Assessments to explore, promote and confirm Coalition/Combined capabilities for participants to support CFBLNet Initiatives with respect to interoperability, multinational and cross-domain solutions such as Multinational Experiments (MNE), Coalition Warrior Interoperability Demonstration (CWID), Coalition Aerial Surveillance and Reconnaissance (CAESAR), and Multinational Interoperability Council (MIC)</p>				

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0605172N Multinational Information Sharing (MNIS)	PROJECT NUMBER AND NAME 3147 Multinational Information Sharing (MNIS)

(U) B. Accomplishments/Planned Program

	FY 06	FY 07	FY 08	FY 09
Accomplishments/Effort/Subtotal Cost	10.631	20.777	0.000	0.000
RDT&E Articles Quantity				

Continuation:

FY 2007 PLAN:

MNIS - Continue to provide engineering and technical support for the JPO and EA and complete the development of acquisition documentation for the initial phase of the objective MNIS.

GRIFFIN - Continue providing support for the development, operation, and ongoing efforts to integrate, develop and support necessary enhancements to meet operational requirements. Research, design, develop, prototyping and testing of collaborative capabilities required for email, web, file-sharing, Chat, Common Operating Picture (COP), and Information Assurance (IA). Expansion of additional user communities, information domains, circuit costs, SIPRNet-wide coalition directory services, cross domain chat, Web and Computer operations.

CENTRIXS - Continue providing Information Sharing and secured, reliable means of communications with participating coalition nations to improve allied and coalition information sharing with multinational partners.

CFBL Net - Continue providing the infrastructure for International Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Research, Development, Trial and Assessments to explore, promote and confirm Coalition/Combined capabilities for participants to support CFBLNet Initiatives with respect to interoperability, multinational and cross-domain solutions such as Multinational Experiments (MNE), Coalition Warrior Interoperability Demonstration (CWID), Coalition Aerial Surveillance and Reconnaissance (CAESAR), and Multinational Interoperability Council (MIC) peer interoperability testing targeted for Griffin Implementation.

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February 2007				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT					PROJECT NUMBER AND NAME				
RDT&E, N / BA 5			0605172N Multinational Information Sharing (MNIS)					3147 Multinational Information Sharing (MNIS)				
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	FY 09 Cost	FY 09 Award Date	Cost to Complete	Total Cost	Target Value of Contract
MNIS Products				1.760						Continuing	Continuing	0.000
Hardware				0.000						Continuing	Continuing	0.000
Systems Engineering	C/VAR	Various	1.160	9.900						Continuing	Continuing	0.000
												0.000
												0.000
												0.000
												0.000
Subtotal Product Development			1.160	11.660		0.000		0.000	Continuing	Continuing	Continuing	0.000
Remarks:												
Development Support			5.240	3.900					Continuing	Continuing	Continuing	0.000
											0.000	0.000
											0.000	0.000
											0.000	0.000
											0.000	0.000
											0.000	0.000
Subtotal Support			5.240	3.900		0.000		0.000	Continuing	Continuing	Continuing	0.000
Remarks:												

UNCLASSIFIED

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Exhibit R-3 Cost Analysis (page 2)								DATE: February 2007				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT					PROJECT NUMBER AND NAME				
RDT&E, N / BA 5			0605172N Multinational Information Sharing (MNIS)					3147 Multinational Information Sharing (MNIS)				
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY07 Cost	FY 07 Award Date	FY 08 Cost	FY 08 Award Date	FY 09 Cost	FY 09 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	VAR	Various	0.400	1.000							1.400	0.000
										Continuing	Continuing	0.000
										Continuing	Continuing	0.000
										Continuing	Continuing	0.000
										Continuing	Continuing	0.000
												0.000
Subtotal T&E			0.400	1.000		0.000		0.000		Continuing	Continuing	0.000
Remarks:												
Program Management Support	VAR	Various	3.831	4.121	Various					Continuing	Continuing	0.000
Contractor Engineering Support				0.096								0.000
Program Management Support											0.000	0.000
Travel											0.000	0.000
Subtotal Management			3.831	4.217		0.000		0.000		0.000	0.000	0.000
Remarks:												
Total Cost			10.631	20.777		0.000		0.000		Continuing	Continuing	0.000
Remarks:												

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: February 2007												
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5										PROGRAM ELEMENT NUMBER AND NAME 0605172N Multinational Information Sharing (MNIS)										PROJECT NUMBER AND NAME 3147 Multinational Information Sharing (MNIS)																
Fiscal Year	FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition	NO TITLE 10 ACQUISITION AUTHORITY / FORM NOT APPLICABLE																																			
Milestones																																				
Prototype Phase System Development (e.g., Radar System dev.) Equipment Delivery (e.g., EDM Radar Delivery) Software 1XXSW Delivery 2XXSW Delivery Test & Evaluation Milestones Development Test Operational Test Production Milestones LRIP I LRIP II FRP Deliveries																																				

** The minimum data set to be presented on each R-4, will consist of the items listed above if the individual data point is applicable to the particular project.

Exhibit R-4, Schedule Profile