

EXHIBIT R-2, RDT&E Budget Item Justification					Date: February 2007			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT (PE) NAME AND NO.							
RDT&E, N / BA 5 / System Development and Demonstration	0605013M Information Technology and Development							
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost	28.600	14.272	22.181	13.788	9.430	9.760	9.573	9.172
C2906 Marine Corps Information Technology Dev/Mod	24.769	13.276	22.181	13.788	9.430	9.760	9.573	9.172
C9999 Congressional Adds	3.831	0.996	0.0	0.0	0.0	0.0	0.0	0.0
Quantity of RDT&E Articles								
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
This program establish, sustain and continuously refine computing platforms and Information Technology (IT) services as tested, certified and reusable components of a Marine Corps information technology framework that spans the range of military operation								
Automatic Manifest System - Tactical 9879N: Enhancement of Automated Manifest System-Tactical (AMS-TAC) Ship and Dispatch functions to enable the tally sheet process for RF tags shipments.								
Deployable Disbursing Sys 9880N: Deployable Disbursing System will fulfill the need to support a central funding, military pay, and travel pay system in a remote environment as well as be mobile.								
Intelligent Systems and Communications (UCR Aware Bldg) 9881N: Funding provided to implement the University of California-Riverside "Aware Building" concept.								
Oblique Imaging & Software Tool C9A59: provides imagery of all Marine Corps installations from oblique angles.								
B. PROGRAM CHANGE SUMMARY								
	FY2006	FY2007	FY2008	FY2009				
(U) FY 2007 President's Budget:	25.363	13.326	18.122	17.379				
(U) Adjustments from the President's Budget:								
(U) Congressional/OSD Program Reductions	-0.030							
(U) Congressional Rescissions								
(U) Congressional Increases		1.000						
(U) POM 06 Core Adjustment								
(U) Reprogrammings	6.025		3.920	-3.709				
(U) Reprogramming for Execution	-2.500							
(U) SBIR/STTR Transfer	-0.244							
(U) Minor Affordability Adjustment	-0.014	-0.054	0.139	0.118				
(U) FY 2008 President's Budget:	28.600	14.272	22.181	13.788				
CHANGE SUMMARY EXPLANATION:								
(U) Funding: See Above.								
(U) Schedule: Not Applicable.								
(U) Technical: Not Applicable.								

EXHIBIT R-2a, RDT&E Project Justification				Date: February 2007				
APPROPRIATION/BUDGET ACTIVITY				Project Name and Number				
RDT&E, N / BA 5 / System Development and Demonstration				C2906 Congressional Adds				
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Project Cost	24.769	13.276	22.181	13.788	9.430	9.760	9.573	9.172
RDT&E Articles Qty								
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
<p>Defense Messaging System (DMS) is an OSD-mandated program that replaced the Automatic Digital Network (AUTODIN) in 30 September 2003. DMS expands writer-to-reader connectivity, support, and message security services. Organizations are able to create, edit, send, receive, read, and process organizational and individual messages, secured with end-to-end protection, direct from desktop terminals/personal computers in their workspaces. Future changes to DMS will provide message drafters and releasers a web interface and centralize the DMS functions including FORTEZZA security services.</p> <p>Manpower Planning Systems (formerly Models) portfolio consists of three systems; Legacy Manpower Models, the Total Force Data Warehouse (TFDW), and the replacement effort of the existing legacy models, the Total Force Manpower Models Re-engineering effort (TFMMR). This portfolio will provide the tools and data to support the creation of active and reserve accession, recruiting, training, classification, retention, promotion, mobilization, distribution, and assignment plans.</p> <p>Marine Corps Recruiting Information Support Systems (MCRISS) is an electronic based system to automate administrative procedures for the recruiting substation (RSS) recruiter. This customized automated system, centered around procedures in the Guidebook for Recruiters, Volume I, will dramatically improve efficiency and effectiveness in this area. Furthermore, Military Entrance Processing Command (MEPCOM) requires Marine Corps recruiting to provide information in electronic format only.</p> <p>Total Force Structure Management System (TFSMS) is the single Marine Corps authoritative source for all force structure data to include the official Marine Corps hierarchy, Table of Organization/Table of Equipment which display all approved units, unit tables, unit identification codes (UIC), billets, unit equipment allowances, individual equipment allowances, Table of Allowance Material Control Numbers (TAMCN), all equipment characteristics, as well as approved acquisition objectives. TFSMS is a commercial-off-the-shelf (COTS) web-based system based on the oracle supply chain management suite of applications, enabling manpower and equipment transactions. TFSMS includes tools to support system design, automated workflow and change request management, and decision support. Embedded within the TFSMS application is the COGNOS Report net business intelligence software enabling users to view standard reports and conduct ad-hoc queries against TFSMS data.</p>								
(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM:								
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort Subtotal Cost	0.450	0.582	0.276	0.571				
RDT&E Articles Qty								
<p>DMS: OTE and DTE testing of DMS new releases, maintenance releases, TDMS, Proxy solution (Automated Message Handling System (AMHS), Decision Agency (DA) and others), integration testing of DMS inclusion into the NetCentric Enterprise System (NCES).</p>								
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort Subtotal Cost	6.172	0.964	7.042	3.027				
RDT&E Articles Qty								
<p>MANPOWER OPERATIONS SYSTEMS: Development of modules to integrate existing systems to streamline dataflow and increase reliability, functionality, and accuracy while reducing the manpower required to operate and maintain these systems. This includes the web-enablement of systems to provide centralized access and provide greater functionality and reliability while reducing maintenance requirements and the re-engineering of systems due to regulatory and policy changes mandated by Congress, DoD, DoN, and USMC. This integration will migrate the current Total Force Administration System (TFAS). Monitor Assignment Support System(MASS), Defense Casualty Information Processing System (DCIPS), Performance Evaluation System (PES), Total Force Retention System (TFRS), Defense Personnel Records Imaging System (DPRIS), Automated Claims Information System (ACIS), CASA/RASA/DASH (Class I/II/III), and Marine Corps Medical Entitlements Data System (MCMEDS, Manpower Mobilization Assignment System (MMAS) to an integrated Detailed Planning and Current Operations System over the long-term. Provide support for the development and integration of modules into TFAS and enhancements to other systems within the portfolio.</p>								
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009				
Accomplishment/Effort Subtotal Cost	9.431	7.000	0.000	0.000				
RDT&E Articles Qty								
<p>MANPOWER OPERATIONS SYSTEMS: Provide support for the development and integration of modules into TFAS and enhancements to other systems within the portfolio</p>								

EXHIBIT R-2a, RDT&E Project Justification

Date: February 2007

APPROPRIATION/BUDGET ACTIVITY		Project Name and Number		
RDT&E, N / BA 5 / System Development and Demonstration		C2906 Congressional Adds		
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishment/Effort Subtotal Cost	1.692	2.430	8.557	6.662
RDT&E Articles Qty				
<p>MCEITS: The Marine Corps' instrument for the deployment of infrastructure, fielding of interoperable net-centric capabilities and will mutually support and contribute to the Department of Defense (DoD) overall Global Information Grid (GIG) Enterprise Services (GES), Net-Centric Enterprise Services (NCES) and Information Technology (IT) capabilities. MCEITS is a core capability of the Marine Air Ground Task Force Command and Control (MAGTF C2) construct and Family of Systems that provides the end-to-end C2 capability for the Marine Corps. MCEITS will deliver enterprise IT software and data via web-services, host, organize and manage hardware as virtualized resources, enable and use autonomic data sources, and offer core NCES as well as Marine Corps specific services. The infrastructure will be based on Service Oriented Architecture (SOA) using industry standard hardware and software building blocks. MCEITS will orchestrate IT resources that reduce complexity, lower costs and improve interoperability and operational flexibility. RDT&E funds will be used for RDT&E management, analysis and support, System Integration and System Demonstration. Focus of capability will be on integration of Net Centric Enterprise Services, and the development of Service Oriented Architecture, Enterprise Portal Framework, and Enterprise Shared Data Environment.</p>				
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishment/Effort Subtotal Cost	4.843	2.300	4.797	2.016
RDT&E Articles Qty				
<p>MANPOWER PLANNING SYSTEMS: Re-engineering of long-term planning tools which are integral to the decision support processes of the TFAS. The current models, in use in various form since 1960, are completely dependent on the current support contractor and do not include the documentation or software rights necessary to turn an enhancement effort over to another support source. Consequently, a major requirements analysis and process re-engineering effort is required to improve the capability of the Marine Corps to effectively plan, assign, classify, and distribute the force. This re-engineering effort will provide the technical integration of the models with the core planning systems which utilize outputs of the models, and will include integration of Reserve requirements into the Manpower Master Planning System.</p>				
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishment/Effort Subtotal Cost	2.181	0.000	0.000	0.000
RDT&E Articles Qty				
<p>MC RECRUITING INFO SUPT SYS (MCRISS): Design and development of web enabling technologies for MCRISS- Non-Commissioned Officer in Charge (NCOIC); verify and validate requirements for automating information management; incremental design and development of software; and testing of the design interface with existing system components.</p>				
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009
Accomplishment/Effort Subtotal Cost	0.000	0.000	1.509	1.512
RDT&E Articles Qty				
<p>TFSMS: Funding will be used for a commercial-off-the-shelf (COTS) web-based system based on the oracle supply chain management suite of applications, enabling manpower and equipment transactions. TFSMS includes tools to support system design, automated workflow and change request management, and decision support. Embedded within the TFSMS application is the COGNOS Report net business intelligence software enabling users to view standard reports and conduct ad-hoc queries against TFSMS data.</p>				
(U) Total \$	24.769	13.276	22.181	13.788
(U) PROJECT CHANGE SUMMARY	FY2006	FY2007	FY2008	FY2009
(U) FY 2007 PRESIDENT'S BUDGET	18.863	13.326	18.122	17.379
(U) Adjustments from the President's Budget:				
(U) Congressional Program Reductions				
(U) Congressional Rescissions				
(U) Congressional Increases				
(U) Reprogrammings				
	6.025		3.920	-3.709
(U) SBIR/STTR Transfer				
	-0.133			
(U) Minor Affordability Adjustment				
	0.014	-0.050	0.139	0.118
(U) FY 2008 PRESIDENT'S BUDGET	24.769	13.276	22.181	13.788
CHANGE SUMMARY EXPLANATION:				
(U) Funding: See Above.				
(U) Schedule: Not Applicable.				
(U) Technical: Not Applicable.				

EXHIBIT R-2a, RDT&E Project Justification

Date: February 2007

APPROPRIATION/BUDGET ACTIVITY

Project Name and Number

RDT&E, N / BA 5 / System Development and Demonstration

C2906 Congressional Adds

(U) C. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Cost
(U) PMC BLI 463500 DMS	17.818	4.327	6.279	0.000	0.000	0.000	0.492	0.506	Cont	Cont
(U) PMC BLI 461700 MANPOWER OPERATIONS SYSTEMS	0.814	0.847	0.577	0.769	0.858	0.563	0.654	0.674	Cont	Cont
(U) PMC BLI 463000 MCEITS	6.163	1.034	5.991	10.375	4.732	5.328	9.030	11.116	Cont	Cont
(U) PMC BLI 461700 MANPOWER PLANNING SYSTEMS	0.000	0.221	0.258	0.289	0.293	0.292	0.298	0.306	Cont	Cont
(U) PMC BLI 463000 TFSMS	0.000	0.000	0.604	0.302	0.076	0.075	0.040	0.040	Cont	Cont

ACQUISITION STRATEGY:

DMS: DMS is a Joint ACAT1AM program. It is ASD (C31) - mandated. Each year Joint Inter-Operability Testing Center (JTIC) runs on Operational Test assessment on DMS software version, maintenance releases. The funding supports Marine Corps Operations Test Activity (OTA). Marine Corps participation is vital to ensuring the implementation of DMS is interoperable with all DOD CINCs/Services/Agencies.

MANPOWER OPERATIONS SYSTEMS: The systems within this portfolio follow an Evolutionary Acquisition (EA) approach: 1. Define, develop & deliver an initial or "core" capability based on mature technology. 2. "Core" capability will be incrementally improved over an extended period of time. Spiral Development Model: 1. Iterative cycles of requirements definition, design, build and evaluation. 2. TFAS will field functionality in increasing levels of complexity. 3. Business Process Re-engineer personnel administration processes. Additionally the TFAS program uses Bundled Capability Packages (BCPs) & Modules: 1. BCPs contain specific functions from the 18 functional areas of the Manpower Process. 2. BCPs are developed in detail by the TFAS Steering Group & approved by the TFAS Quality Leadership Board (MSC G-1s) and ultimately DC, M&RA. 3. BCP-1 taught us to break BCPs into smaller Functional Area "Modules" to better fit existing funding profiles and allows for less complex software development. NOTE: BCPs are categorical areas of functionality and Modules are specific functions within a category.

MCEITS: Complete system design and evaluation; achieve Milestone C; complete installation of initial Global Information Grid Enterprise Solution (GIG ES) application suites and conduct testing; achieve approval for full fielding (FY06); procure equipment for full network (FY06); complete upgrades of prototype installations to approved final design (FY07-08); establish all network nodes (FY07-08). Begin technology refreshment cycle (FY09-11). It is important to recognize that as this is a multi-layered approach, RDT&E will be required in FY06 to develop that application solutions for the GIG-ES. PMC execution is in support of the infrastructure layer, (COOP/DR/Network).

MANPOWER PLANNING SYSTEMS: To redesign or develop a Tamm that will improve Model functionality and integration, which support various manpower management functions. It will be developed with an open system architecture using spiral development methodology and maximize the use of COTS/GOTS solutions while supporting the current legacy manpower models until the full transition to TFMMR.

MCRISS: Development will remain consistent with established DOD, DON, and USMC standards and policies for interoperability, security and standardization. Capitalizing on centrally located data with secure web and wireless web enabled entry.

TFSMS: RDT&E funding is required in support of a block capability/evolutionary acquisition development effort. Development work to provide additional functionality and testing for future block releases include: enhanced workflow and global force management capabilities in FY08; authorized strength report, enhanced mirroring and large scale reorganization in FY09; additional functionality for authorized acquisition objectives, compensation and manpower modeling in FY10; additional manpower modeling in FY11/FY12.

EXHIBIT R-2a, RDT&E Project Justification

Date: February 2007

APPROPRIATION/BUDGET ACTIVITY

Project Name and Number

RDT&E, N / BA 5 / System Development and Demonstration**C2906 Congressional Adds****(U) E. MAJOR PERFORMERS:****DMS:**

FY06 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, 3.2, Proxy AMHS, DA testing, Jan 06
Fort Huachuca, Az , TDMS, DMS Joint Interoperability Certifications (JIC) exercise, 01/06
FY07 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, NCES/DMS, Proxy testing, Dec 06
Fort Huachuca, Az , TDMS, DMS, Proxy solution Joint Interoperability Certifications (JIC) exercise, 01/07
FY08 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, 3.2, Proxy AMHS, DA testing, Jan 08
Fort Huachuca, Az , TDMS, DMS Joint Interoperability Certifications (JIC) exercise, Jan 08
FY09 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, NCES/DMS, Proxy testing, Dec 08
Fort Huachuca, Az , TDMS, DMS, Proxy solution Joint Interoperability Certifications (JIC) exercise, Jan 09

MANPOWER OPERATIONS SYSTEMS:

FY06 - DFAS Kansas City, MO, Verification and validation testing of software; Dec 05
FY07 - TSO Kansas City, MO, Verification and validation testing of software; Dec 06
FY08 - TSO Kansas City, MO, Verification and validation testing of software; Dec 07
FY09 - TSO Kansas City, MO, Verification and validation testing of software; Dec 08

MCEITS:

FY06 - SAIC , Mclean VA
MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing
Fort Huachuca, Az , TDMS, DMS Joint Interoperability Certifications (JIC) exercise, Jan 06
FY07 - Contractor TBD
FY08 - Contractor TBD
FY09 - Contractor TBD

MANPOWER PLANNING SYSTEMS:

FY07 - DFAS Kansas City, MO, Technical integration; Jan 07
FY08 - Contractor TBD
FY09 - Contractor TBD

MCRISS:

FY06 - Federal Systems Integration and Management Center (FEDSIM), Falls Church, VA, Design and development of web enabling technologies for MCRISS-NCOIC, Jan 07

TFSMS:

FY08 - Contractor TBD
FY09 - Contractor TBD

Exhibit R-3 Cost Analysis										Date: February 2007						
RDT&E, N/BA-5 System Development and Demonstration (SDD)				0605013M Marine Corps Information			C2906 Marine Corps Information Technology									
RDT&E, N / BA 5 / System Development and Demonstration				0605013M Information Technology and Development											Total Cost	Target Value of Contract
	Method & Type	Activity & Location	PY s Cost	FY 06 Cost	Award Date	FY 07 Cost	Award Date	FY 08 Cost	Award Date	FY 09 Cost	Award Date	Cost to Complete	Total Cost	Target Value of Contract		
Manpower Planning Systems	RCP	MCSC, Quantico, VA		4.843	01/06	2.300	01/07	4.797	01/08	2.016	01/09	Cont	Cont			
MCEITS	RCP	MCSC, Quantico, VA		1.475	03/06	2.430	12/06	4.700	TBD	2.800	TBD	Cont	Cont			
MCEITS RDT&E Management	TBD	TBD						2.057	TBD	1.562	TBD	Cont	Cont			
MCEITS Research and Analysis	TBD	TBD						0.500	TBD	0.000	TBD	Cont	Cont			
MCEITS Test and Evaluation	TBD	MCOTEA						0.300	TBD	0.800	TBD	Cont	Cont			
C9999 Congressional Adds	TBD	TBD						0.000	TBD	0.500	TBD	Cont	Cont			
MCEITS Service Oriented Architecture Development	TBD	TBD						1.000	TBD	1.000	TBD	Cont	Cont			
MCEITS OT TEST	WR	MCOTEA, Quantico, VA		0.217	03/06									0.217		
TFSMS	RCP	MCSC, Quantico, VA						1.509	12/07	1.512	12/08	Cont	Cont			
Manpower Operations Systems	VAR	VAR		9.431	02/06	7.964	01/07	7.042	TBD	3.027	TBD	Cont	Cont			
Subtotal Product Dev				0.000	15.966		12.694		21.905		13.217	Cont	Cont			
Remarks																
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	FY 08 Cost	FY08 Award Date	FY 09 Cost	FY09 Award Date	Cost to Complete	Total Cost	Target Value of Contract		
MCRISS	MIPR	FEDSIM	3.735	2.181	02/06									5.916		
Manpower Operations Systems	MIPR	TSO	1.390	6.172	01/06							Cont	Cont			
Subtotal Support			5.125	8.353		0.000		0.000		0.000		Cont	Cont			
Remarks																
Cost Categories	Method & Type	Activity & Location	Total PY s Cost	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	FY 08 Cost	FY08 Award Date	FY 09 Cost	FY09 Award Date	Cost to Complete	Total Cost	Target Value of Contract		
DMS	WR	MCOTEA	0.432	0.048	01/06	0.232	01/07					Cont	Cont			
DMS	MIPR	JITC	0.143	0.110	12/05	0.200	12/06	0.176	12/07	0.200	12/08	Cont	Cont			
DMS	MIPR	SPAWAR		0.292	06/06	0.150	12/06	0.100	12/07	0.200	12/08	Cont	Cont			
DMS	RCP	NORTHROP GRUMMAN	0.029							0.171	12/08	Cont	Cont			
Subtotal T&E			0.604	0.450		0.582		0.276		0.571		Cont	Cont			
Remarks:																
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	FY 08 Cost	FY08 Award Date	FY 09 Cost	FY09 Award Date	Cost to Complete	Total Cost	Target Value of Contract		
Subtotal Management			0.000	0.000		0.000		0.000		0.000		0.000	0.000			
Remarks:																
Total Cost			5.729	24.769		13.276		22.181		13.788		Cont	Cont			

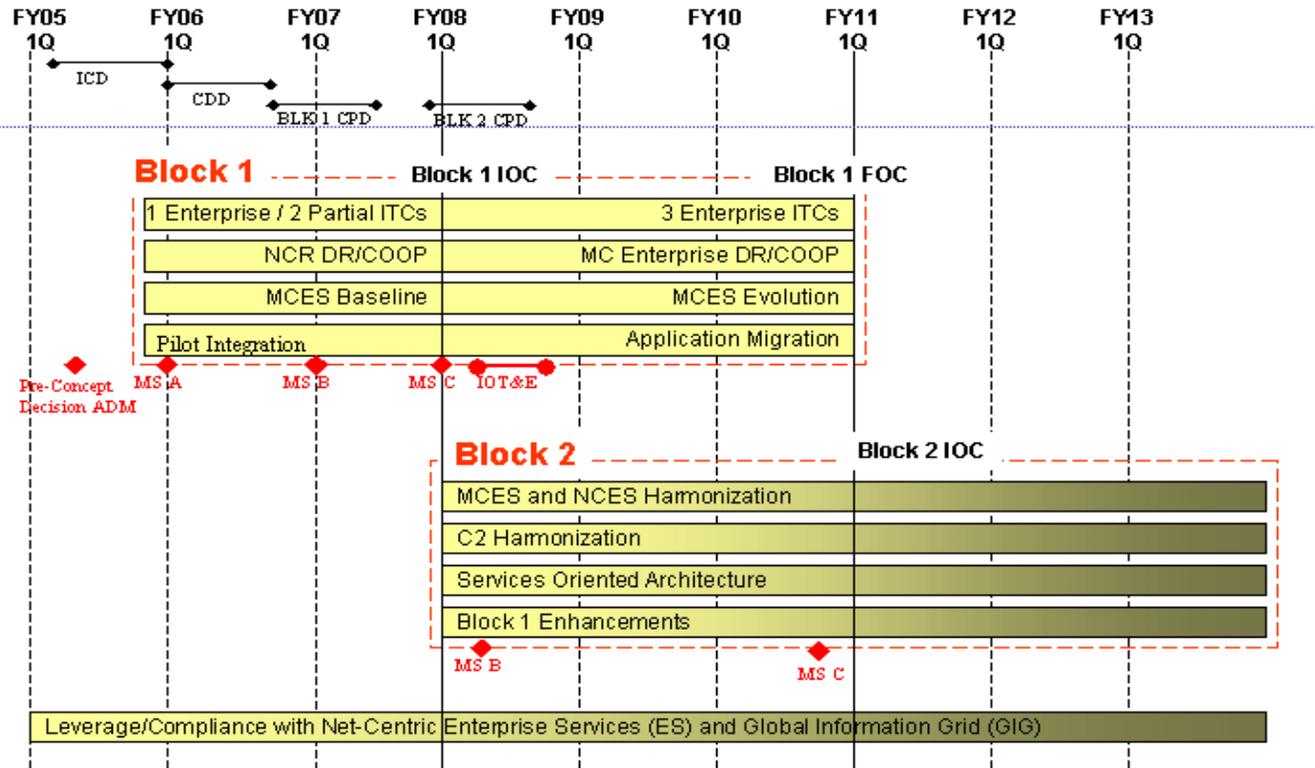
Exhibit R-3, RDTE,N Project Cost Analysis
(Exhibit R-3, page 6 of 9)

APPROPRIATION/BUDGET ACTIVITY
RDT&E, N / BA 5 / System Development and Demonstration

Program Element (PE) Name and No.
0605013M Information Technology and Development

PROJECT NUMBER AND NAME
C2906 Marine Corps Information Technology

MCEITS Program Schedule



Program Funding Summary

(APPN, BLI #, NOMEN)

(U) RDT&E,N

(U) PMC, 463000 MCEITS

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Cost
(U) RDT&E,N	1.692	2.430	8.557	6.662	4.834	5.990	4.911	4.921	Cont	Cont
(U) PMC, 463000 MCEITS	6.163	1.034	5.991	10.375	4.732	5.328	9.030	11.116	Cont	Cont

EXHIBIT R-2a, RDT&E Project Justification				Date: February 2007							
APPROPRIATION /BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME				PROJECT NUMBER AND NAME					
RDT&E, N /BA-5 ENG AND MANUFACTURING DEV		065013M MC INFORMATION TECHNOLOGY				C9999 CONGRESSIONAL ADDS					
COST (\$ in Millions)		FY 2006	FY 2007	FY 2008	FY 2009	FY2010	FY2011	FY2012	FY2013		
C9999 Congressional Adds		3.831	0.996	0.000	0.000	0.000	0.000	0.000	0.000		
RDT&E Articles Qty											
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:											
(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM:											
		FY 2006	FY 2007	FY 2008	FY 2009						
		1.724	0.000	0.000	0.000						
RDT&E Articles Qty											
Auto Manifest Sys - Tactical 9879N: Enhancement of Automated Manifest System-Tactical (AMS-TAC) Ship and Dispatch functions to enable the tally sheet process for RF tags shipments.											
COST (\$ in Millions)		FY 2006	FY 2007	FY 2008	FY 2009						
Accomplishment/Effort Subtotal Cost		2.107	0.000	0.000	0.000						
RDT&E Articles Qty											
DEPLOYABLE DISBURSING SYS 9880N: Deployable Disbursing System will fulfill the need to support a central funding, military pay and travel pay system in a remote environment.											
COST (\$ in Millions)		FY 2006	FY 2007	FY 2008	FY 2009						
Accomplishment/Effort Subtotal Cost		0.000	0.996	0.000	0.000						
RDT&E Articles Qty											
Oblique Imaging & Software Tool C9A59: provides imagery of all Marine Corps installations from oblique angles (40-degree angle) covering all four cardinal directions. The imagery is tied into systems that support emergency and first responders (fire, police, and security personnel) as part of their homeland defense and force protection mission. Use of the oblique imagery integrated within the existing GEOFidelis program also improve operational efficiencies, reduce expenses, and better manage installation growth via improved decision making processes through the use of visual data.											
(U) Total \$		3.831	0.996	0.000	0.000						
(U) PROJECT CHANGE SUMMARY:		FY 2006	FY 2007	FY 2008	FY 2009						
(U) FY 2007 President's Budget:		6.500	0.000	0.000	0.000						
(U) Adjustments from the President's Budget:											
(U) Congressional Program Reductions		-0.040									
(U) Congressional Rescissions											
(U) Congressional Increases			1.000								
(U) Reprogrammings											
(U) Reprogramming for Execution		-2.500									
(U) SBIR/STTR Transfer		-0.111									
(U) Minor Affordability Adjustments		-0.018	-0.004								
(U) FY 2008 President's Budget:		3.831	0.996	0.000	0.000						
CHANGE SUMMARY EXPLANATION:											
Congressional Add FY06 9881N for \$2.5M is being executed by ONR											
(U) Funding: See Above.											
(U) Schedule:											
(U) Technical:											
(U) C. OTHER PROGRAM FUNDING SUMMARY:											
<u>Line Item No. & Name</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>To Compl</u>	<u>Total Cost</u>
PMC BLI										Cont	Cont
(U) Related RDT&E: Not Applicable.											
(U) D. ACQUISITION STRATEGY:											
(U) E. MAJOR PERFORMERS:											