

APPROPRIATION/BUDGET ACTIVITY  
RDT&E,N/5

R-1 ITEM NOMENCLATURE

0604761N Intelligence Engineering

COST (\$ in Millions)	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Cost to Complete	Total Cost
FORMAT/Z3103	4.855	4.847	1.959	3.590	4.735	4.865	4.960	5.047	CONT	CONT

A. (U) **MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:** The Navy Foreign Materiel Program provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for potential vulnerabilities and countermeasures.

(U) Z3103: Development of tactical and scientific intelligence collection and processing equipment.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2006 PLAN:

- (U) (\$0.9) Cluster Quarab
- (U) (\$1.0) Stawart Meteor
- (U) (\$0.3) Stawart Marble
- (U) (\$1.5) Cluster Azide
- (U) (\$0.1) Project MEPPS/RAPALA
- (U) (\$0.2) Cluster Max
- (U) (\$0.2) Cluster Turnip
- (U) (\$0.7) Cluster Oleander/Cluster Peanut/Cluster Wolverine/Cluster Reiko/Cluster Oculister/Cluster Pierogi

2. (U) FY 2007 PLAN:

- (U) (\$0.5) Foreign Materiel Exploitation
- (U) (\$4.3) Foreign Materiel Acquisition

3. (U) FY 2008 PLAN:

- (U) (\$0.4) Foreign Materiel Exploitation
- (U) (\$1.6) Foreign Materiel Acquisition

4. (U) FY 2009 PLAN:

- (U) (\$0.5) Foreign Materiel Exploitation
- (U) (3.1) Foreign Materiel Acquisition

## B. (U) PROGRAM CHANGE SUMMARY:

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
PB07	4.927	4.865	5.088	5.252
FY08 BES	4.855	4.847	1.959	3.590
Total Adjustments	(0.072)	(0.018)	(3.129)	(3.162)
Inflation Adjustment	0	0	0	0
Congressional Reduction 1% Payback	.002	0	0	0
Cong. Adj. Sect. 8125: Economic Assumption Payback	.001	0	0	0
Reduction of TOA Allocation	0	0	(2.000)	(0.500)
Realignment of funds for FMP Program	0	0	(0.850)	(0.875)
Funding for AMAC Program	0	0	0	0
Congressional Adjustment: SBIR	(.075)	0	0	0
Contractor Support Services Reduction	0	0	(0.279)	(0.279)
ATB BRAC Adj: Consolidate Maritime C4ISR Research	0	0	0	(0.008)
Cong. Adj. Sect. 8106: Revised Economic Assumption	0	(0.018)	0	0

## C. OTHER PROGRAM FUNDING SUMMARY: N/A