

APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-4						R-1 ITEM NOMENCLATURE 0604450N, JOINT AIR TO GROUND MISSILE		
COST (\$ in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total PE Cost			15.000					
2211 JOINT AIR TO GROUND MISSILE			15.000					

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

(U) JOINT AIR TO GROUND MISSILE: Funding to be used towards research and development of air-to-ground munitions and systems and towards risk reduction activities. Efforts will be focused on weapons components and areas representing the greatest technical risk, including seeker, fuzing, warhead, propulsion, insensitive munitions compliance, platform integration, and targeting.

Funding:	FY 2006	FY 2007	FY 2008	FY 2009
Previous President's Budget:	0.000	0.000	0.000	0.000
Current President's Budget:	0.000	0.000	15.000	0.000
Total Adjustments	0.000	0.000	15.000	0.000

Summary of Adjustments

Congressional Reductions				
Congressional Rescissions				
Congressional Undistributed Reductions				
Congressional Increases				
Economic Assumptions				
Miscellaneous Adjustments			15.000	
Subtotal	0.000	0.000	15.000	0.000

Schedule: Not Applicable.

Technical: Not Applicable.

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2007																																		
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-4			PROGRAM ELEMENT NUMBER AND NAME 0604450N, JOINT AIR TO GROUND MISSILE			PROJECT NUMBER AND NAME 2211, JOINT AIR TO GROUND MISSILE																																			
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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2007		
APPROPRIATION/BUDGET ACTIVITY RDT&E,N / BA-4			PROGRAM ELEMENT 0604450N, JOINT AIR TO GROUND MISSILE				PROJECT NUMBER AND NAME 2211, JOINT AIR TO GROUND MISSILE					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 2007 Cost	FY 2007 Award Date	FY 2008 Cost	FY 2008 Award Date	FY 2009 Cost	FY 2009 Award Date	Cost to Complete	Total Cost	Target Value of Contract
PRODUCT DEVELOPMENT												
Aircraft Integration	Various	Various				5.000	Various				5.000	
Aircraft Integration	Various	Various				.500	Various				.500	
Systems Eng - WD	Various	Various				6.800	Various				6.800	
SUBTOTAL PRODUCT DEVELOPMENT						12.300					12.300	

Remarks:

SUPPORT												
SW SUPP	Various	Various				.500	Various				.500	
SUBTOTAL SUPPORT						.500					.500	

Remarks:

TEST & EVALUATION												
Dev T&E (NAWCAD)	Various	Various				.450	Various				.450	
SUBTOTAL TEST & EVALUATION						.450					.450	

Remarks:

MANAGEMENT												
Contr Eng Sup - ETS (NON-FFRDC)	PID	TBD				.175	Various				.175	
Contractor Eng Supt - Other	TBD	TBD				.275	Various				.275	
Government Eng Sup	WX	NAWCAD, PATUXENT RIVER MD				1.000	Various				1.000	
Program Mgmt Sup	Various	Various				.230	Various				.230	
Travel - 242	TO	NAVAIR, PAXTUXENT RIVER MD				.065	Various				.065	
Travel - Other	MIPR	USA MISSILE CMD, REDSTONE ARS AL				.005	Various				.005	
SUBTOTAL MANAGEMENT						1.750					1.750	

Remarks:

Total Cost						15.000					15.000	.000
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Remarks:

