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EXHIBIT R-2, RDT&E Budget Item Justification DATE: FEBRUARY 2007

APPROPRIATION/BUDGET ACTIVITY: **RDT&E,N/BA-4 Advanced Component Dev. and Prototype** R-1 ITEM NOMENCLATURE
0603611M Marine Corps Assault Vehicles

COST (\$in Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
TOTAL Program Element (PE)	243.945	347.820	288.220	316.052	143.874	112.284	26.130	0.000
B0020 EXPEDITIONARY FIGHTING VEHICLE (EFV)	243.945	341.942	288.22	316.052	143.874	112.284	26.130	0.000
9999 Congressional Adds		5.878						
RDT&E Article Quantities		7						

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

B0020

The Expeditionary Fighting Vehicle (EFV) Program will field a successor to the Marine Corps' current amphibious vehicle, the Assault Amphibious Vehicle Model 7A1 (AAV7A1). The EFV will provide the principal means of tactical surface mobility for the Marine Air Group Task Force (MAGTF) during both ship-to-objective maneuvers and sustained combat operations ashore as part of the Navy and Marine Corps concepts within the Expeditionary Maneuver Warfare (EMW) capstone. The EFV will provide the MAGTF with increased operational tempo, survivability, and lethality throughout the battle space and across all quadrants of conflict. The EFV program is a self-deploying, high water-speed, amphibious, armored tracked vehicle. The EFV provides essential command, control, communications, and intelligence (C4I) functions for embarked personnel and EFV units. The EFV C4I systems are compatible with other Marine Corps systems as well as with Army, Air Force, Navy, and NATO C4I systems. Along with the Landing Craft Air Cushion (LCAC) and the MV-22 Osprey, the EFV will provide Marine Corps Warfighters with the tactical mobility required to spearhead the concepts within the EMW capstone. In addition, the EFV provides significant improvements in survivability, lethality and mobility over the legacy AAV7A1.

The program received approval to enter the System Development and Demonstration (SDD) Phase (formerly Engineering and Manufacturing Development) of the acquisition process during the Milestone II Defense Acquisition Board Readiness Meeting held on 26 November 2000. All program exit criteria were successfully met or exceeded. The initial SDD Phase (2001 through 2008) will include validation of manufacturing and production processes, fabrication and testing of SDD vehicles, and finalizing and implementing the Life Cycle Management for EFV. A follow-on SDD Phase beginning in FY 2007 will include continued design, development, and reliability growth upgrades; increased reliability, availability and maintainability (RAM) testing; major modification of existing SDD prototypes, and the manufacture and testing of seven additional SDD vehicles.

9999: FY 2007 Congressional adds for AN/UXC-10 Digital Facsimile Upgrade for EFV and Intelligent Machining of Advanced Defense Material

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EXHIBIT R-2a, RDT&E Project Justification								DATE:																		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4 Advanced Component Dev. and Prototypes								PROGRAM ELEMENT NUMBER AND NAME 0603611M Marine Corps Assault Vehicles			PROJECT NUMBER AND NAME: B0020 Expeditionary Fighting Vehicle (EFV)															
COST (\$ in Millions)		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Cost to Complete	Total Program															
TOTAL Program Element (PE)		243.945	347.820	288.220	316.052	143.874	112.284	26.130	0.000	Cont	Cont															
B0020 EXPEDITIONARY FIGHTING VEHICLE (EFV)		243.945	341.942	288.220	316.052	143.874	112.284	26.130	0.000	Cont	Cont															
9999 CONGRESSIONAL ADDS			5.878																							
RDT&E Article Quantities			7																							
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The Expeditionary Fighting Vehicle (EFV) Program will field a successor to the Marine Corps' current amphibious vehicle, the Assault Amphibious Vehicle Model 7A1 (AAV7A1). The EFV will provide the principal means of tactical surface mobility for the Marine Air Group Task Force (MAGTF) during both ship-to-objective maneuvers and sustained combat operations ashore as part of the Navy and Marine Corps concepts within the Expeditionary Maneuver Warfare capstone. The EFV will provide the Marine Corps with the capability to execute the full spectrum of military missions from humanitarian operations to conventional combat operations. The EFV replaces the AAV7A1 Vehicle, which was originally fielded in the early 1970s. The EFV is a self-deploying, high-water speed, amphibious, armored, tracked vehicle capable of operating in all weather as well as Nuclear, Biological, and Chemical (NBC) environments.</p> <p>The EFV program is a ACAT-1D program managed by the Marine Corps. The EFV is the next generation of Marine Corps Assault Vehicles being developed to satisfy the requirements of the 21st Century Marine War Fighters. Along with the Landing Craft Air Cushion (LCAC) and the MV-22 Osprey, the EFV will provide the Marine Corps with the tactical mobility assets required to spearhead the concepts within the Expeditionary Maneuver Warfare capstone. Acquisition of the EFV is critical to the Marine Corps. The total EFV requirement is for 573 weapon systems. The EFV program remains the Marine Corps number one priority ground system acquisition.</p> <p>The program received approval to enter the System Development and Demonstration (SDD) Phase of the acquisition process during the Milestone II Defense Acquisition Board Readiness Meeting held on 26 November 2000. All program exit criteria were successfully met or exceeded. The initial SDD Phase (2001 through 2008) will include validation of manufacturing and production processes, fabrication and testing of SDD vehicles, and finalizing and implementing the Life Cycle Management for EFV. A follow-on SDD Phase beginning in FY 2007 will include continued design, development, and reliability growth upgrades; increased RAM testing; major modification of existing SDD prototypes; and manufacture and testing of seven additional SDD prototype vehicles.</p> <p>The Congressional Adds in FY 07 are for AN/UXC-10 Digital Facsimile Upgrade for the EFV (\$2.889), and for Intelligent Machining of Advance Defense Material (\$2.989M).</p> <p>(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM:</p> <table border="1"> <thead> <tr> <th>COST (\$ in Millions)</th> <th>FY2006</th> <th>FY2007</th> <th>FY2008</th> <th>FY2009</th> </tr> </thead> <tbody> <tr> <td>Accomplishment/Effort Subtotal Cost</td> <td>193.338</td> <td>305.624</td> <td>247.945</td> <td>262.953</td> </tr> <tr> <td>RDT&E Articles Qty</td> <td></td> <td>7</td> <td></td> <td></td> </tr> </tbody> </table> <p>(U) Design development, developmental testing, operational testing, and survivability program.</p> <p>FY06: Continue design development, manufacturing planning, and producibility design enhancements of the EFV-P and EFV-C designs. Continue the EFV survivability program. Support Developmental Testing (DT) and Reliability/Availability/Maintainability (RAM) testing, support MS-C Operational Assessment (OA); review and analyze OA results; process, design, and incorporate modifications identified. Procurement of test spares. Refurbishment of SDD vehicles. Development of Integrated Electronic Technical Manuals (IETMS).</p> <p>FY07: Continue support of operational testing, design development, manufacturing planning, and design enhancements of the EFV(P) and EFV(C) designs. Continue the EFV survivability program. Continue Developmental Testing (DT) and Reliability/Availability/Maintainability (RAM) testing and support. Review and analyze results from initial operational assessment period; design, integration and testing of MS-C OA identified modifications. Continue development of Integrated Electronic Technical Manuals (IETMs). Perform major modification of existing vehicles integrating reliability design changes. Perform Highly Accelerated Life Testing (HALT) on vehicle components. Begin design, development, and manufacture of new SDD prototypes. AN/UXC -10 Digital Facsimile Upgrade for EFV efforts. Intelligent Machining of Advance Defense Material efforts.</p> <p>FY08: Continue engineering and logistics efforts to support design development, manufacturing planning, and design enhancements of the EFV(P) and EFV(C) designs. Continue the EFV survivability program. Continue developmental and reliability test support, and design, integration and testing of MS-C OA identified modifications. Continue development of Integrated Electronic Technical Manuals (IETMs). Support Developmental Testing (DT) and Reliability/Availability/Maintainability (RAM) testing, in support of MS-C decision. Continue design, development and manufacture of new SDD prototypes. Continue modification of existing SDD vehicles.</p>												COST (\$ in Millions)	FY2006	FY2007	FY2008	FY2009	Accomplishment/Effort Subtotal Cost	193.338	305.624	247.945	262.953	RDT&E Articles Qty		7		
COST (\$ in Millions)	FY2006	FY2007	FY2008	FY2009																						
Accomplishment/Effort Subtotal Cost	193.338	305.624	247.945	262.953																						
RDT&E Articles Qty		7																								

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EXHIBIT R-2a, RDT&E Project Justification			DATE:	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-4 Advanced Component Dev. and Prototypes			PROGRAM ELEMENT NUMBER AND NAME 0603611M Marine Corps Assault Vehicles	
			PROJECT NUMBER AND NAME: B0020 Expeditionary Fighting Vehicle (EFV)	
FY09: Continue engineering and logistics efforts to support design development, manufacturing planning, and design enhancements of the EFV(P) and EFV(C) designs. Continue the EFV survivability program. Continue developmental and reliability test support. Continue development of Integrated Electronic Technical Manuals (IETMs). Complete fabrication and delivery of new SDD assets. Support Milestone C Operational Assessment; review and analyze operational assessment results; process, design, and incorporate required changes. Procure required test spares.				
COST (\$ in Millions)			FY2006	FY2007
Accomplishment/Effort Subtotal Cost			14.346	16.210
RDT&E Articles Qty				
(U) Perform developmental testing, operational testing, and RAM-D testing.				
FY06: Continue to perform developmental testing, operational testing, and RAM-D Testing.				
FY07: Continue to perform developmental testing, operational testing and RAM-D testing, conduct Cold Weather OA,				
FY08: Continue to perform developmental testing, operational testing and RAM-D testing; conduct reliability testing.				
FY09: Continue to perform developmental testing, operational testing and RAM-D testing. Conduct Milestone C Operational Assessment.				
COST (\$ in Millions)			FY2006	FY2007
Accomplishment/Effort Subtotal Cost			14.771	5.445
RDT&E Articles Qty				
(U) Provide program support for Training Development, Technical Publications and IETMS.				
FY06/07: Development of training devices/simulators, EFV training courseware, technical publications and IETMS.				
FY08/09: Continue to provide program support for training systems development, technical publications and IETMS.				
COST (\$ in Millions)			FY2006	FY2007
Accomplishment/Effort Subtotal Cost			8.990	9.184
RDT&E Articles Qty				
FY06 - FY09: Continue to provide contractor technical, engineering and management support for program planning, analysis and execution.				
COST (\$ in Millions)			FY2006	FY2007
Accomplishment/Effort Subtotal Cost			12.500	11.357
RDT&E Articles Qty				
FY06 - FY09: Continue to provide In-House engineering and logistics technical support for program planning, analysis and execution.				
COST (\$ in Millions)			FY2006	FY2007
Accomplishment/Effort Subtotal Cost			243.945	347.820
RDT&E Articles Qty				
(U) Total \$				
			243.945	347.820
			288.220	316.052

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EXHIBIT R-2a, RDT&E Project Justification			DATE: FEBRUARY 2007	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME:		
RDT&E, N /BA-4 Advanced Component Dev. and Prototypes	0603611M Marine Corps Assault Vehicles	B0020 Expeditionary Fighting Vehicle (EFV)		
(U) PROJECT CHANGE SUMMARY:	FY 2006	FY 2007	FY 2008	FY 2009
(U) FY 2007 President's Budget:	249.727	188.306	171.923	94.120
(U) Congressional Program Reductions	0.000	0.000	0.000	0.000
(U) Congressional Rescissions	0.000	0.000	0.000	0.000
(U) Congressional Increases	0.000	160.293	0.000	0.000
(U) Reprogrammings	0.000	0.000	115.254	221.170
(U) SBIR/STTR Transfer	-5.971	0.000	0.005	0.003
(U) Minor Affordability Adjustments	0.189	-0.779	1.038	0.759
(U) FY 2008 President's Budget:	243.945	347.820	288.220	316.052
CHANGE SUMMARY EXPLANATION:				
(U) Funding: FY06 reflects a Small Business Innovative Research (SBIR) reduction and increases for Revised Economic Assumptions.				
FY07 reflects FFRDC and revised economic assumptions reductions. Increases reflected are due to the Congressional adjustment for the revised EFV Acquisition Strategy and Congressional Adds for Digital Facsimile Upgrade and Intelligent Machining				
FY08 reflects NWCF Rate Adjustments, inflation adjustments, and a Department increase for continued EFV development.				
FY09 reflects NWCF Rate Adjustments, BRAC Adjustments, Inflation adjustments and a Department increase for continued EFV development.				
(U) Schedule: The EFV program schedule and total production quantity have been adjusted in accordance with the Department's decision to maintain a two Marine Expeditionary Brigade (MEB) force structure vice three MEB, and reflect the intent and support of the Strategic Planning Guidance. As a result, the EFV total production quantities were reduced from 1,013 to 573, and program schedule adjusted in accordance with funded quantities and Marine Corps fielding strategy. The Milestone C (MS C) Operational Assessment, MS C decision, and initial contract award originally slipped three months (to Dec 06) due to the late return of 3rd Battalion, 1st Marine Division from duty in Iraq. As a result of lower than expected demonstrated reliability during Operational Assessment, the Milestone C decision planned for Dec 06 and subsequent program milestones will be postponed as reflected in the table below. The detailed program schedule is provided in Exhibit R-4.				
	FY07 President's Budget		FY08 President's Budget	
Milestone C Decision	4Q FY06		2Q FY10	
LRIP Contract Award	1Q FY07		2Q FY10	
IOT&E	3Q FY09- 2Q FY10		4Q FY12-2Q FY13	
Full Rate Production Decision	4Q FY10		1Q FY14	
IOC	4Q FY10		1Q FY14	
(U) Technical: Not Applicable				

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EXHIBIT R-2a, RDT&E Project Justification								DATE:					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-4 Advanced Component Dev. and Prototypes								PROGRAM ELEMENT NUMBER AND NAME 0603611M Marine Corps Assault Vehicles			PROJECT NUMBER AND NAME: B0020 Expeditionary Fighting Vehicle (EFV)		
								FEBRUARY 2007					
(U) C. OTHER PROGRAM FUNDING SUMMARY:	FY2006	FY2007	FY2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Compl	FY06-To Comp			
<u>Line Item No. & Name</u>													
(U) PANMC, BLI #147500, EFV	5.661	0.000	0.004	6.573	15.946	15.833	31.570	32.812	Con't	Con't			
(U) PMC BA2, BLI #202200, EFV	28.752	0.000	0.000	0.000	438.862	663.843	760.380	779.445	5,613.612	8,284.894			
(U) PMC BA7 (Spares), BLI (NA), EFV	0.000	0.000	0.000	0.000	15.160	27.193	33.085	34.252	244.873	354.563			
(U) Procurement, EFV Totals	28.752	0.000	0.000	0.000	454.022	691.036	793.465	813.697	5,858.485	8,639.457			
(U) MILCON P-042	0.000	0.000	0.000	0.000	0.000	0.000	28.157	0.000	0.000	28.157			
(U) MILCON P-101	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.011	0.000	11.011			
(U) MILCON P-373	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.204	0.000	4.204			
(U) MILCON, EFV Totals	0.000	0.000	0.000	0.000	0.000	0.000	28.157	15.215	0.000	43.372			
(U) Related RDT&E:													
(U) PE 0206623M (Marine Corps Ground Combat/Supporting Arms Systems), Project C0021, AAV7A1.													
(U) PE 0206623M (Marine Corps Ground Combat/Supporting Arms Systems), Project B2237, AVTB.													
(U) D. ACQUISITION STRATEGY:													
<p>The EFV Program acquisition strategy includes the extensive use of test assets, models, simulation, and advanced technology research to optimize vehicle design, reduce Total Ownership Cost (TOC), and control vehicle unit cost. Three fully functional PDRR prototypes were developed and have undergone extensive developmental testing to further vehicle maturity. During the initial SDD phase of the program, nine prototype vehicles were manufactured and tested extensively in developmental and operational tests. A tenth vehicle was manufactured for use during Full Up System Level Lethality testing. A follow-on SDD phase commencing in FY07 will include the incorporation of major reliability modifications into existing prototypes and the manufacture and testing of seven new SDD prototypes. Low Rate Initial Production is scheduled to begin in FY10. Initial Operational Capability (IOC) and Full Operational Capability (FOC) will occur in FY14 and FY23, respectively.</p> <p>The EFV management strategy is event driven, designed to ensure a logical progression through the EFV acquisition to reduce risk, ensure affordability, and provide adequate information to decision makers regarding acquisition progress. The EFV Program team is a partnership of government and industry experts, committed to developing the most versatile combat vehicle, providing the optimum balance of combat effectiveness, affordability, innovation, and technology. The program Integrated Product Teams (IPTs), composed of contractors, sub-contractors, Marines, and government civilians, are the foundation of the EFV acquisition management process. The government, prime contractor, and major subcontractors are co-located in a highly integrated communication environment that facilitates proactive decision-making processes and flexible execution of plans to support these teams and product development.</p> <p>Cost as an independent variable (CAIV) has been institutionalized throughout the program and as such is an integral consideration in all trade studies and decisions. The program has had a highly integrated and extensive test approach since its inception which has included a very strong engineering-model and prototype testing program supported by extensive modeling and simulation techniques which is intended to continue throughout SDD. As a Program Management Oversight for Life Cycle Support pilot program, the program office management strategy includes planning for life cycle support once the system is fielded to more efficiently manage and optimize operating and support requirements and reduce overall program cost.</p> <p>The program's contracting approach for the EFV is to award the vast majority of the work to one prime contractor, competitively selected in 1996. GDLS operating through its division General Dynamics Amphibious System will be responsible for designing and producing the vehicle and providing support for testing from PDRR through LRIP. Contracts for Government Furnished Property will be kept to a minimum and will include only property which could not otherwise be available to the contractor. Local Area Network support contract is currently provided by an 8(a) firm. Contract support for programmatic and technical support was competitively awarded in September 2003 as a cost plus fixed-fee contract and will continue through FY08. The Life Cycle Support Contract is scheduled for award during FY08 for a portion of the initial support for the fielded EFVs.</p>													
(U) E. MAJOR PERFORMERS:													
General Dynamics, Woodbridge, VA. Validation of manufacturing and production processes, fabrication and testing of SDD vehicles, and finalizing and implementing Life Cycle Management. Initial SDD contract awarded Feb 01.													

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Exhibit R-3 Cost Analysis										DATE: FEBRUARY 2007					
APPROPRIATION/BUDGET ACTIVITY										PROJECT NUMBER AND NAME					
RDT&E, N /BA-4 Advanced Component Development and Prototypes										0603611M Marine Corps Assault Vehicles					
PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME					
0603611M Marine Corps Assault Vehicles										B0020 Expeditionary Fighting Vehicle (EFV)					
Cost Categories			Contract Method & Type	Performing Activity & Location	Total	FY 06	FY 07	FY 08	FY 09	Cost to	Total	Target			
(Tailor to WBS, or System Rqmt)					PY s	FY 06	Award	FY 07	Award	FY 08	Award	FY 09	Award	Complete	Cost
Product Development			Cost	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Contract			
PDRR Contract			CPAF	GDLS - Woodbridge, VA	399.703	0.000		0.000		0.000		0.000			
System Design and Development			CPAF	GDLS - Woodbridge, VA	858.015	189.203	1Q	176.285	1-3Q	86.688	1Q	0.000			
System Design and Development			TBD	GDLS - Woodbridge, VA	0.000	0.000		118.261	3Q	158.508	1Q	262.603	1Q	Continuing	Continuing
Regenerative Filtration			CPAF	Army, Edgewood Chem/Bio Ctr	3.327	0.000		0.000		0.000		0.000			
Survivability Contract			Classified	NSMA, Arlington, VA	18.467	4.135	2Q	5.200	1Q	2.750	1Q	0.350	1Q	Continuing	Continuing
Display Technology			CPFF	ISR Corp	1.640	0.000		0.000		0.000		0.000			
Intelligent Machining of Advanced Defense Materials			TBD	TBD	0.000	0.000		2.989	2Q	0.000		0.000			
Digital Facsimile Upgrade			TBD	TBD	0.000	0.000		2.889	2Q	0.000		0.000			
Sub Total Product Development					1,281.152	193.338		305.624		247.946		262.953			
Remarks:															
Cost Categories			Contract Method & Type	Performing Activity & Location	Total	FY 06	FY 07	FY 08	FY 09	Cost to	Total	Target			
(Tailor to WBS, or System Rqmt)					PY s	FY 06	Award	FY 07	Award	FY 08	Award	FY 09	Award	Complete	Cost
Program Support			Cost	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Contract			
Integrated Logistics Support			Various	Various	0.000	1.348	2Q	2.449	2Q	2.313	2Q	2.490	2Q	Continuing	Continuing
Training Devices/Simulators			CPAF	GDLS	31.681	14.417	1Q	4.845	1Q	4.050	2Q	14.525	2Q	Continuing	Continuing
Tech Data & Pubs Development			Various	Various	0.000	0.355	2Q	0.500	2Q	0.380	2Q	0.680	2Q	Continuing	Continuing
Support Equipment Development			Various	Various	0.000	0.000		0.100	2Q	0.000	2Q	1.260	2Q	Continuing	Continuing
Subtotal Program Support					31.681	16.120		7.894		6.743		18.955			
Remarks:															
Cost Categories			Contract Method & Type	Performing Activity & Location	Total	FY 06	FY 07	FY 08	FY 09	Cost to	Total	Target			
(Tailor to WBS, or System Rqmt)					PY s	FY 06	Award	FY 07	Award	FY 08	Award	FY 09	Award	Complete	Cost
Test & Evaluation			Cost	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Contract			
Developmental, Operational and Live Fire Test & Evaluation			Various	Various Locations	57.639	14.345	2Q	16.210	2Q	15.454	2Q	17.964	2Q	Continuing	Continuing
Sub Total Test & Evaluation					57.639	14.345		16.210		15.454		17.964			
Remarks:															
Cost Categories			Contract Method & Type	Performing Activity & Location	Total	FY 06	FY 07	FY 08	FY 09	Cost to	Total	Target			
(Tailor to WBS, or System Rqmt)					PY s	FY 06	Award	FY 07	Award	FY 08	Award	FY 09	Award	Complete	Cost
Contract Advisory & Asst Svc (A&AS)			Cost	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Contract			
Engineering and Technical Services			RCP / MIPR	Various	13.562	3.139	2Q	2.573	2Q	3.026	2Q	2.571	2Q	Continuing	Continuing
Management Support Services			RCP / MIPR	Various	31.641	5.851	2Q	6.611	2Q	6.784	2Q	6.703	2Q	Continuing	Continuing
Studies and Analyses			TBD	TBD	0.000	0.000		0.000		0.000		0.000			
Sub Total A&AS					45.203	8.990		9.184		9.810		9.274			
Remarks:															
Management Support			Contract Method & Type	Performing Activity & Location	Total	FY 06	FY 07	FY 08	FY 09	Cost to	Total	Target			
(Tailor to WBS, or System Rqmt)					PY s	FY 06	Award	FY 07	Award	FY 08	Award	FY 09	Award	Complete	Cost
Management Support			Cost	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Contract			
In-House Technical Support			Various	Various	82.806	8.479	1Q	6.490	1Q	5.946	1Q	4.168	1Q	Continuing	Continuing
Program Management Support			Various	Various	20.803	0.663	2Q	1.388	2Q	1.271	2Q	1.638	2Q	Continuing	Continuing
Travel				Various	0.000	2.010	1-4Q	1.030	1-4Q	1.050	1-4Q	1.100	1-4Q	Continuing	Continuing
Sub Total Management Support					103.609	11.152		8.908		8.267		6.906			
Remarks:															
Total Cost					1,519.284	243.945		347.820		288.220		316.052		Cont	Cont

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Exhibit R-4/4a Schedule Profile/Detail							DATE: FEBRUARY 2007			
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME				PROJECT NUMBER AND NAME				
RDT&E, N /BA-4 Advanced Component Development and Prototypes		0603611M Marine Corps Assault Vehicles				B0020 Expeditionary Fighting Vehicle (EFV)				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
SCHEDULE DETAIL										
MS C						2Q				
FRP Decision										1Q
IOC										1Q
Operational Assessments		2-4Q			3-4Q					
Developmental II & RAM-D Testing		1-4Q	1-4Q	1-4Q	1-4Q	1-3Q				
CDR		3Q								
SDD-2 Contract Award			2Q							
LRIP Contract Award						2Q				
Full Up System Level Live Fire Test							4Q	1-4Q	1Q	
LRIP Deliveries Lot 1							4Q	1-3Q		
IOT&E								4Q	1-2Q	
Ready for Training									2Q	
LRIP Deliveries Lot II						4Q	1Q-4Q	1Q-4Q		
Full Rate Contract Award										2Q